

# CIVIL WORKS PROGRAMS INTEGRATION DIVISION

## National Waterways Conference

Theodore A. Brown  
Programs Integration Division

13 March 2024



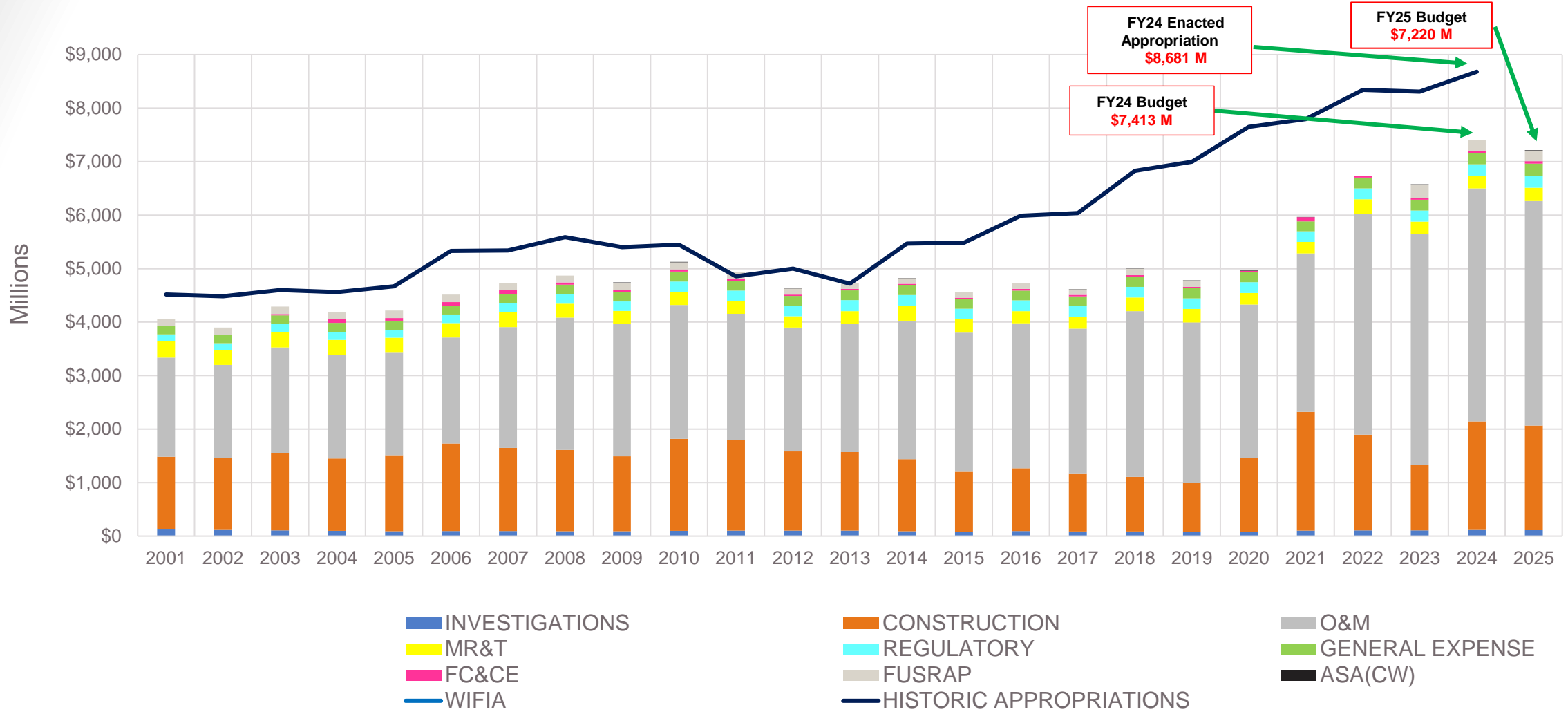
U.S. ARMY



US Army Corps  
of Engineers®

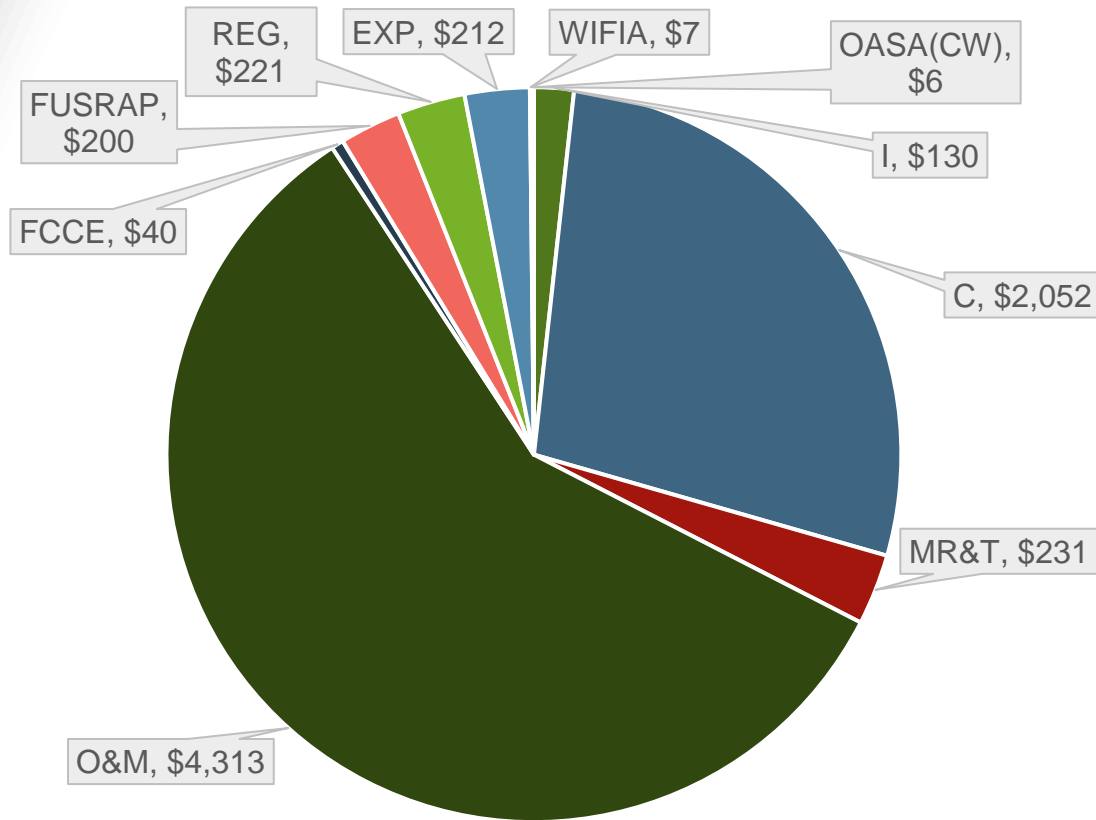


# CIVIL WORKS INVESTMENT TRENDS (EXCLUDES SUPPLEMENTAL FUNDING)

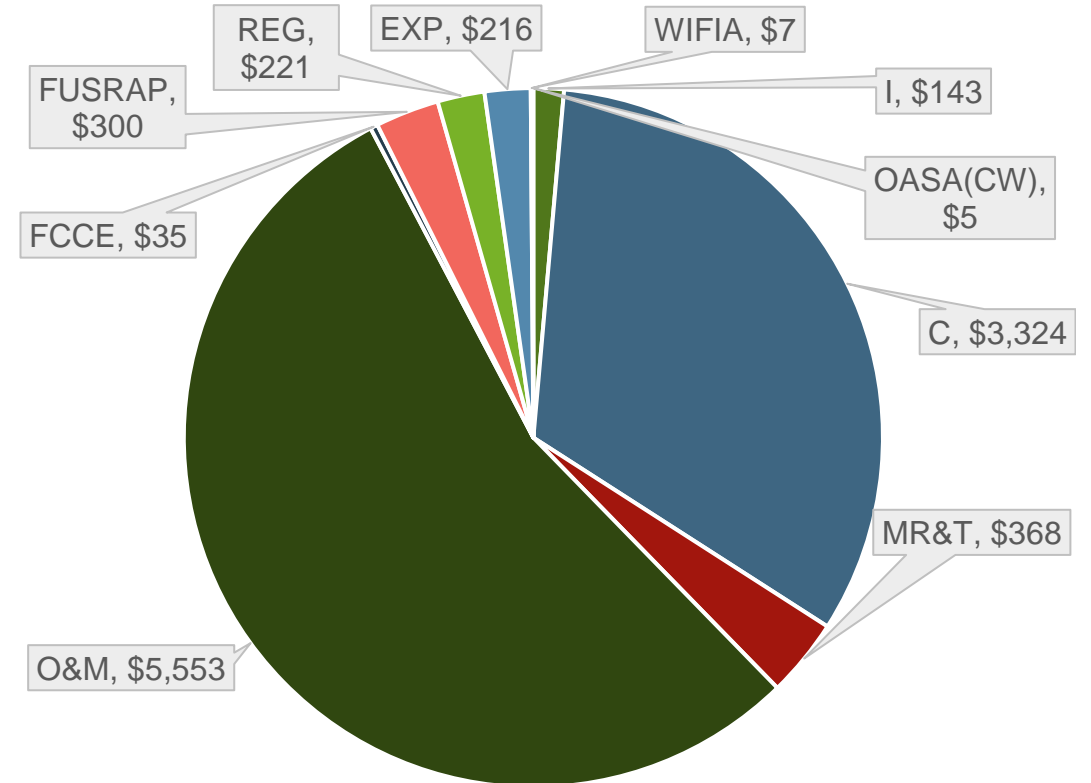


**FY25 Budget is ~3% decrease below FY24 Budget**

# FY24 CIVIL WORKS PROGRAM SUMMARY



**FY2024 Budget  
By Account  
(\$ Millions)**



**FY2024 Appropriation  
By Account  
(\$ Millions)**

- The enacted FY24 E&W Appropriations provides a total of \$8.68B of new appropriation, an increase of \$1.268B above the FY24 PBUD & \$20M above the FY23 Enacted Amount
- While the bill only identifies \$8.68B of new spending, Appropriators are utilizing repurposed IIJA/BIL funds unallocated in spend plans (\$1.434B), recissions from the regular program (\$22M), & repurposing from the Continuing Authorities Program (\$35M) to reach a total appropriated amount closer to \$10.17B (over \$3.3 B in the Construction Account).

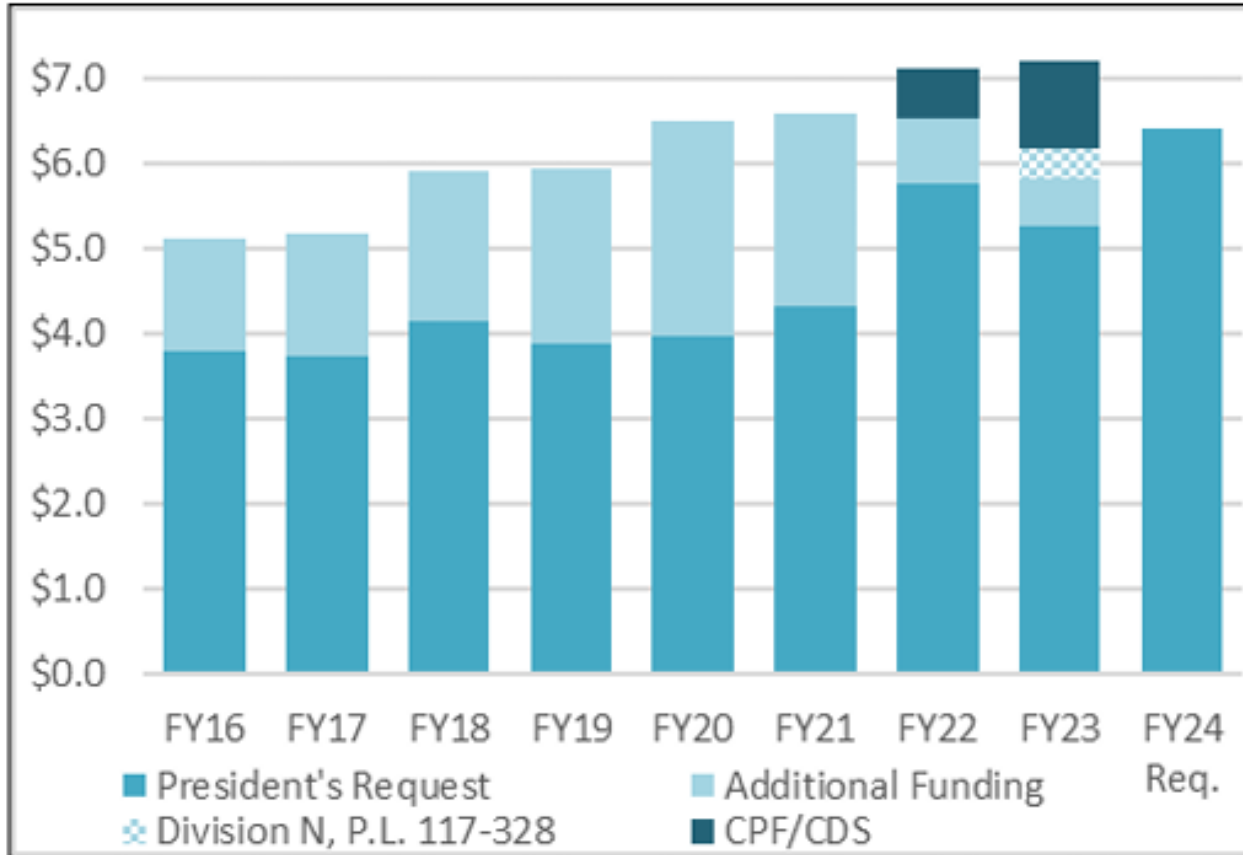


U.S. ARMY



US Army Corps  
of Engineers®

# COMMUNITY PROJECT FUNDING/ CONGRESSIONAL DIRECTED SPENDING



## FY24

\$1,488 million for 217 projects

Investigations	\$39,258,000
Construction	\$1,012,459,000
<i>CAP</i>	(2,050,000)
<i>EI</i>	(179,802,000)
MR&T	\$111,300,000
O&M	\$325,309,000

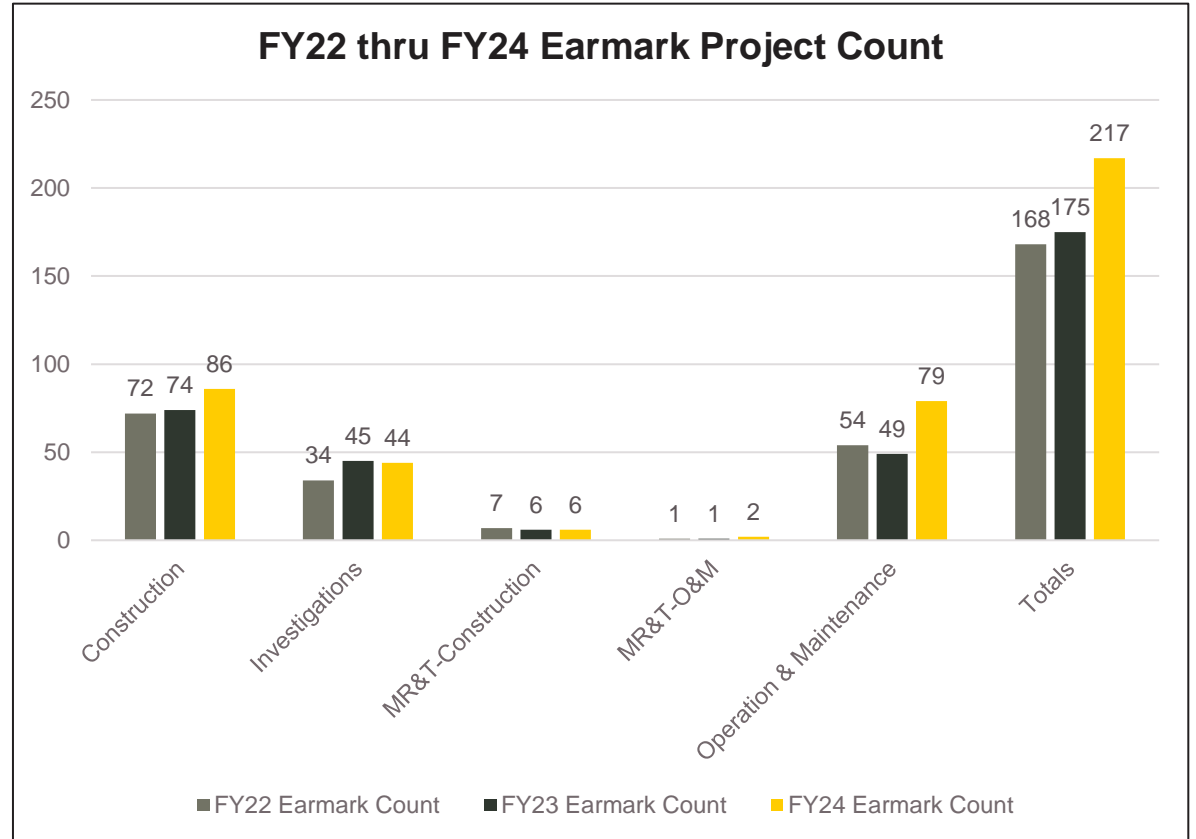
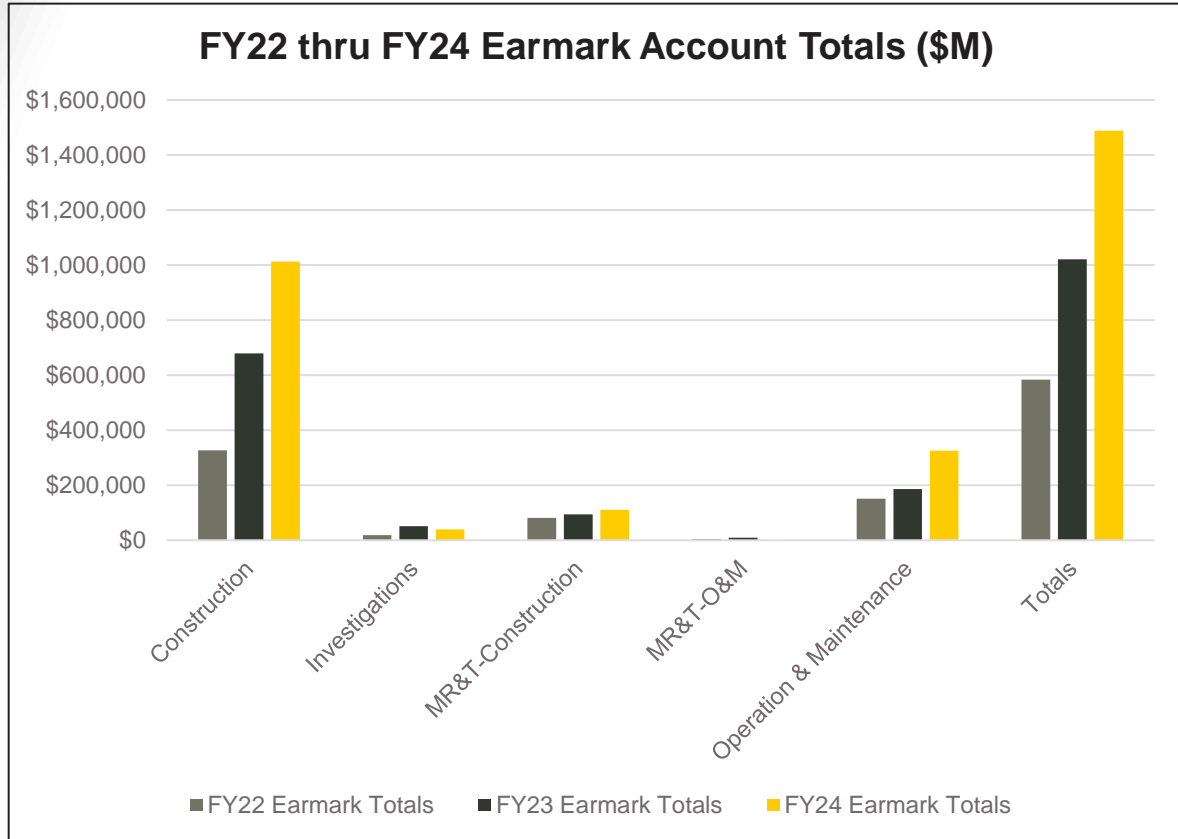
## FY23

\$1,021 million, for 175 projects

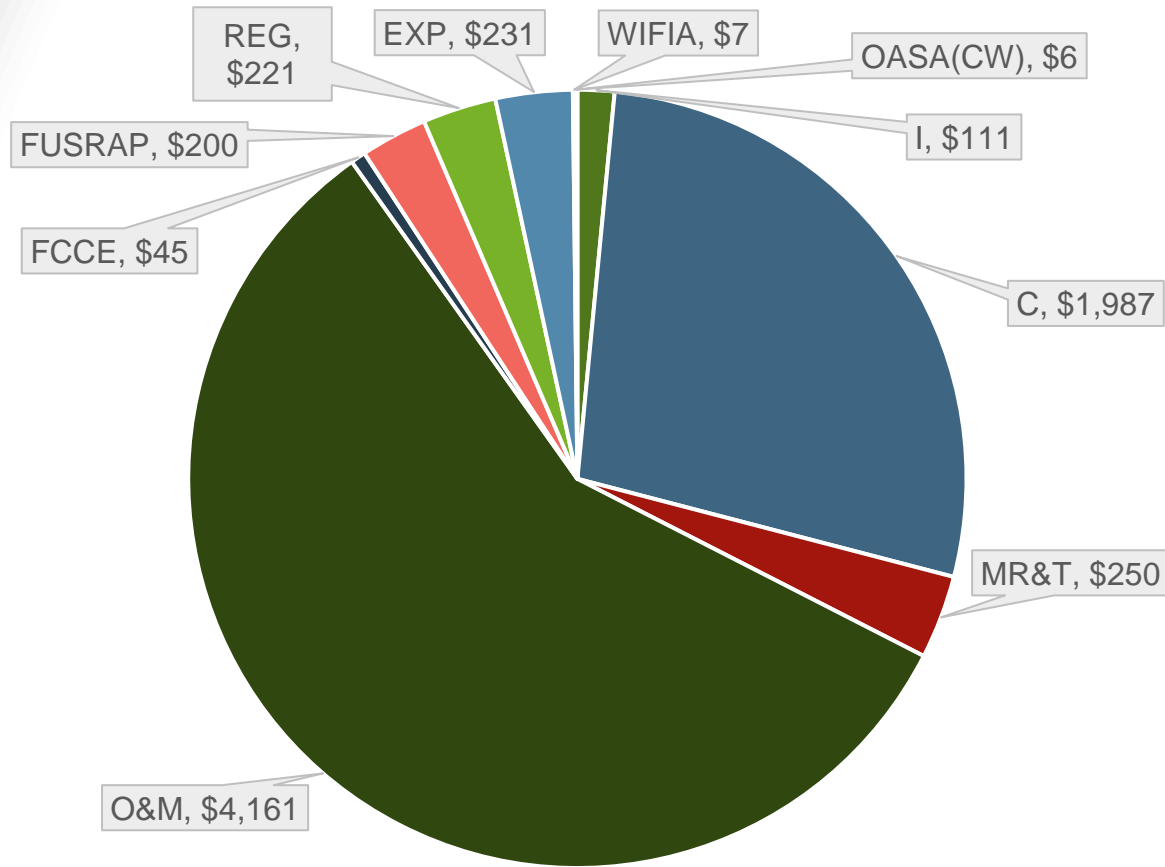
## FY22

\$583.6 million for 168 projects

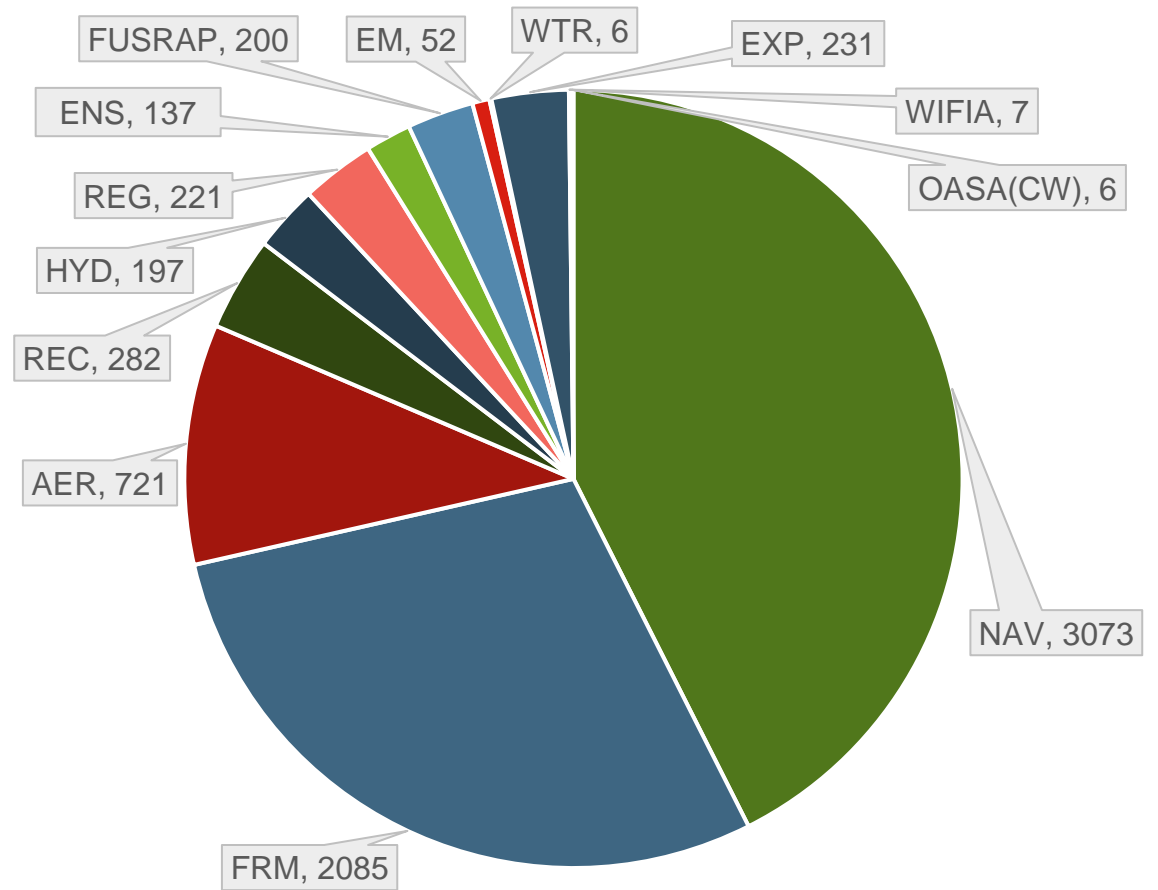
# FY22 THRU FY24 EARMARK TRENDS



# FY25 CIVIL WORKS PROGRAM SUMMARY

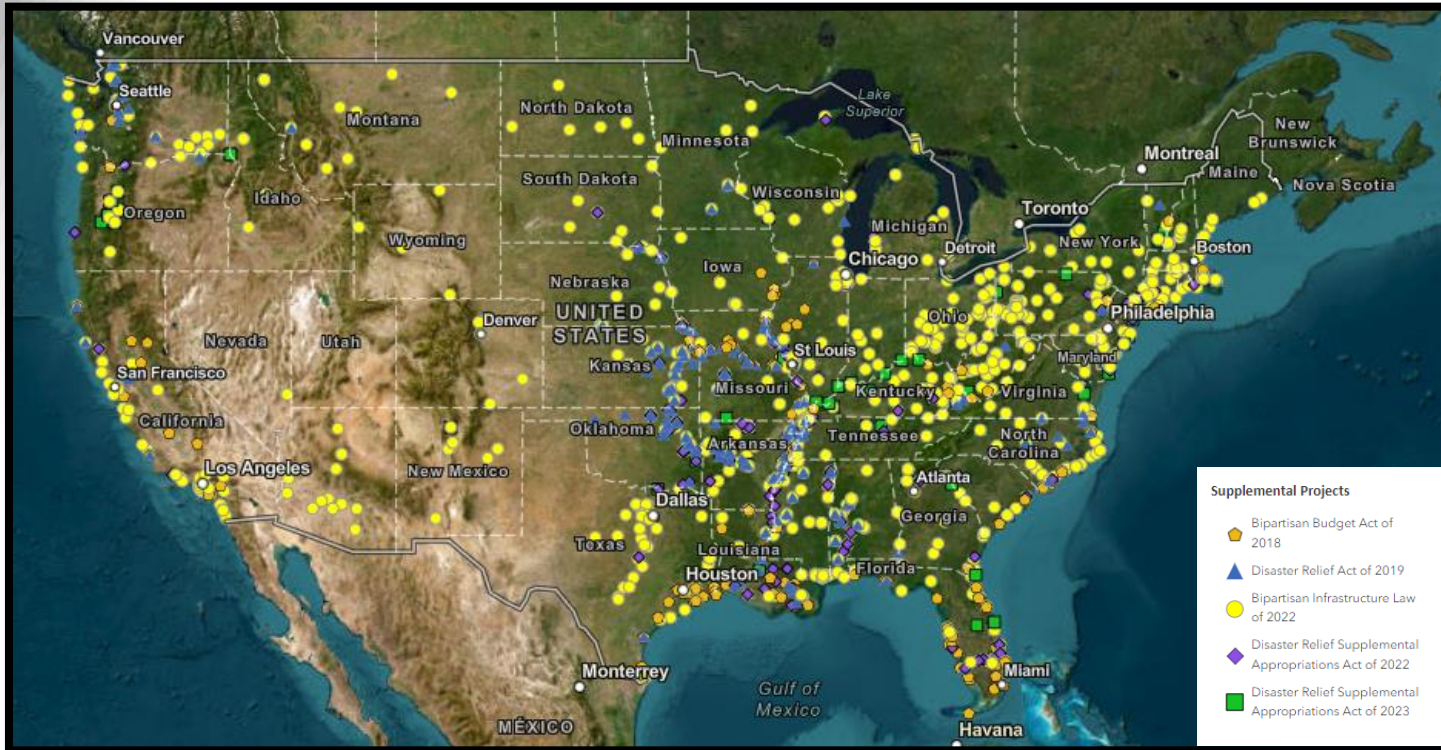


FY2025 Budget  
By Account  
(\$ Millions)



FY2025 Budget  
By Business Line/Funding Category  
(\$ Millions)

# SUPPLEMENTAL PROGRAM OVERVIEW



**Katrina (aka HSDRRS): \$14.5B**  
(multiple laws starting in 2005); Managed by MVD

**Disaster Relief Appropriations Act, 2013 (Sandy): \$5.1B**  
(signed into law 29 Jan 2013); Managed by NAD

**Bipartisan Budget Act of 2018: \$17.4B**  
(signed into law 9 Feb 2018)

**Disaster Relief Act of 2019: \$3.25B**  
(signed into law 6 Jun 2019)

**Disaster Relief Supplemental Approps Act, 2022: \$5.7B**  
(signed into law 30 Sep 2021)

**Bipartisan Infrastructure Law (BIL), 2022: \$17.1B**  
(signed into law 15 Nov 2021)

**Disaster Relief Supplemental Approps Act, 2023: \$1.48B**  
(signed into law 29 Dec 2022)

**Total Supplemental Program - ~\$44.93 Billion**



To be directed to  
our interactive  
project map

## Managing & Tracking Project Management and Execution

- **Delivery Review with Commanders**
- **Program & Project Management Suite of Applications (PROMIS)**
- **Change Management Processes Integrated with the USACE's PROMIS**
- **Performance Monitoring Data Analytics and Dashboards Suite**
- **Commander's Critical Information Requirements Tracking**
- **Enterprise Standards for Managing Project Contingency**





U.S. ARMY



US Army Corps  
of Engineers®

# QUESTIONS