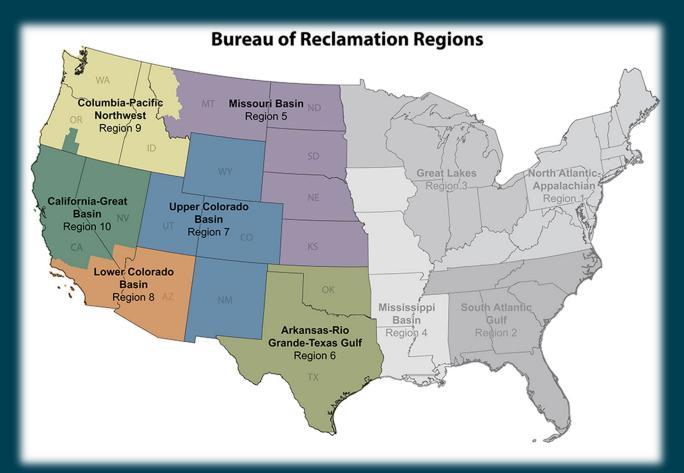


Multipurpose Water Project Management Hydrologic Extremes

October 2, 2023 2023 Annual Conference

Columbia-Pacific Northwest Medford Klamath Basin California-Great Area Office Basin Northern California Area Office Lahontan Basin Area Office Gentral California Area Office California-Great 3 Basin Region Office San Francisco San Jose Madera South-Central California Area Office Lower Colorado Basin

Bureau of Reclamation

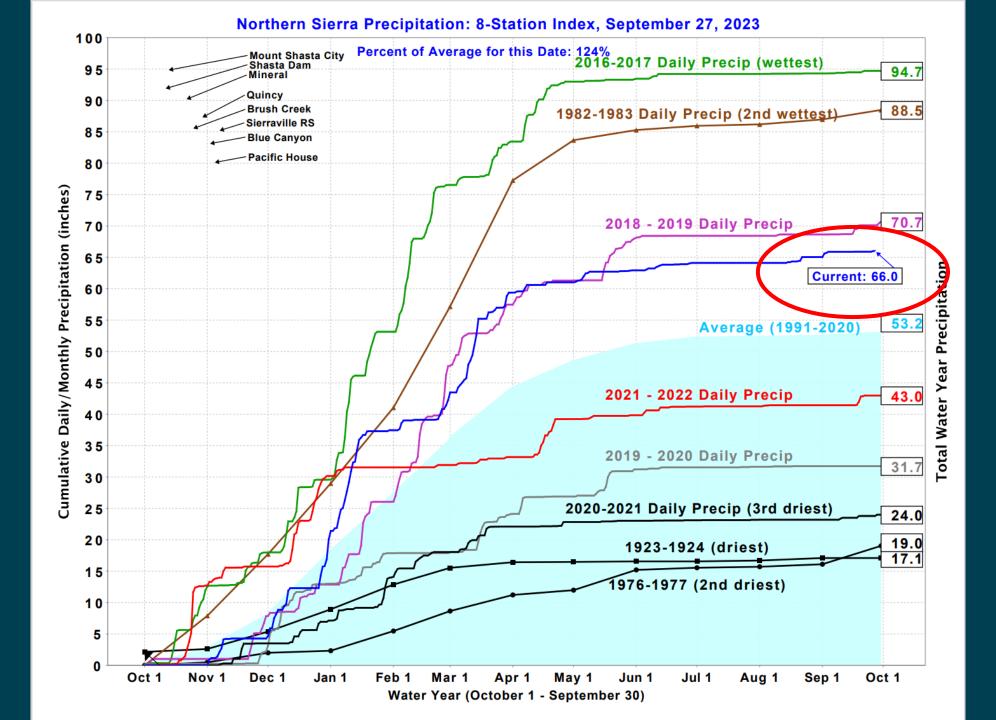




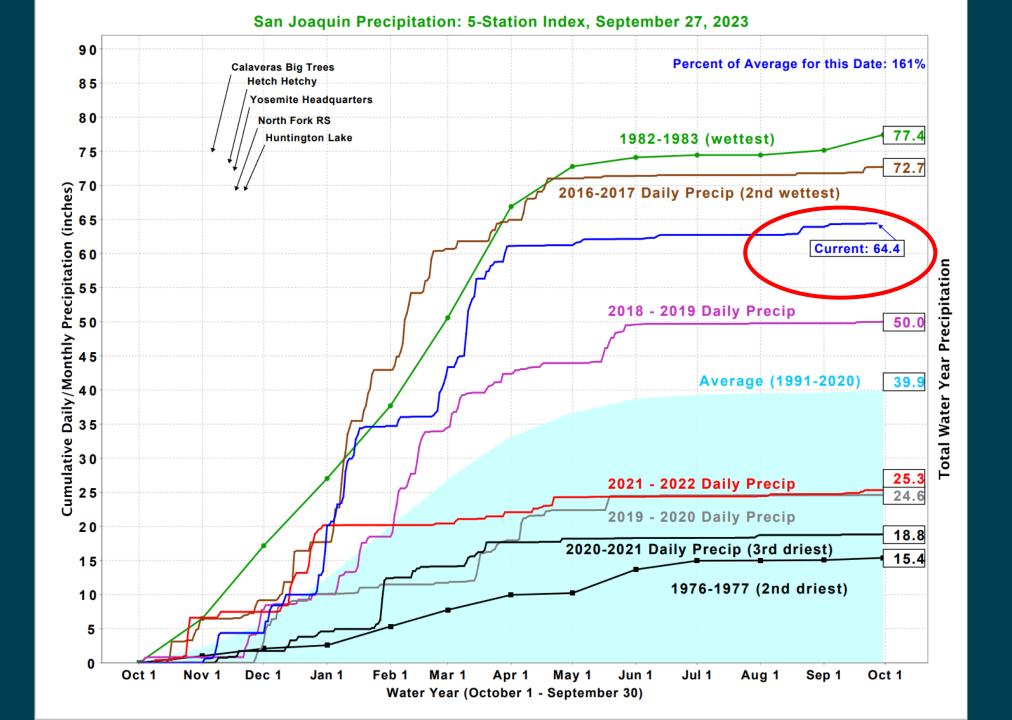
CVP/SWP Overview



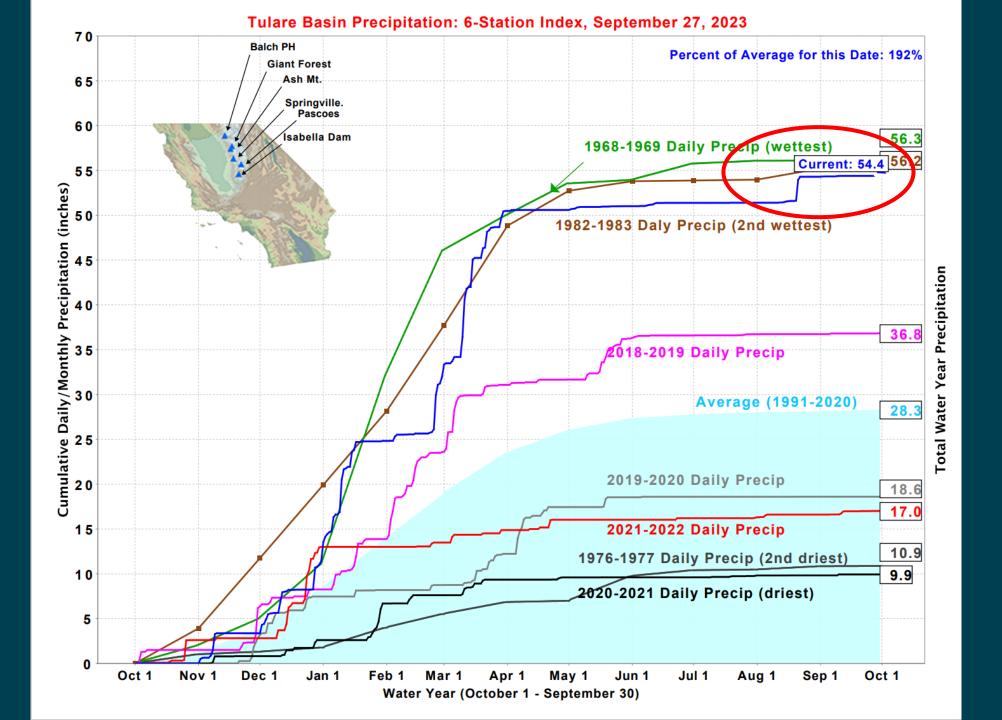














October 2022 October 2023 Intensity: None D0 Abnormally Dry D1 Moderate Drought D2 Severe Drought D3 Extreme Drought D4 Exceptional Drought droughtmonitor.unl.edu



End of September Storage

*As of September 27, 2023

Reservoir	September							
	2022			2023*				
	Storage (TAF)	% Capacity	% of 15-yr Average	Storage (TAF)	% Capacity	% of 15-yr Average		
Trinity	553	23%	44%	1,285	52%	107%		
Shasta	1,515	33%	67%	3,353	74%	153%		
Folsom	345	35%	79%	678	69%	160%		
New Melones	619	26%	51%	1,898	78%	166%		
Millerton	343	66%	122%	227	44%	81%		
San Luis	585	25%	85%	1,656	81%	193%		
Oroville	1,230	35%	70%	2,638	75%	158%		



Recent CVP Allocations

WY	Ag NOD	Ag SOD	M&I NOD	M&I SOD	Sacramento Settlement Contractors	Exchange Contractors		
2019	100%	75%	100%	100%	100%	100%		
2020	50%	20%	75%	70%	100%	100%		
2021	0%	0%	25%	25%	75%	75%		
2022	0%	0%	PHS ¹	PHS ¹	18%	Shasta Critical ²		
2023	100%	100%	100%	100%	100%	100%		
1) Public Health & Safety needs								
2) Per individual contract, as defined under Shasta Critical								



CVP/SWP Operations

2022

- Upstream Reservoirs
 - Conserve storage
 - Maintain minimum releases to meet Delta needs

Delta

- Modify exports to meet Delta requirements and fisheries protections
- Export available to build storage in San Luis Reservoir

Goals

- Public Health and Safety
- Storage Conservation

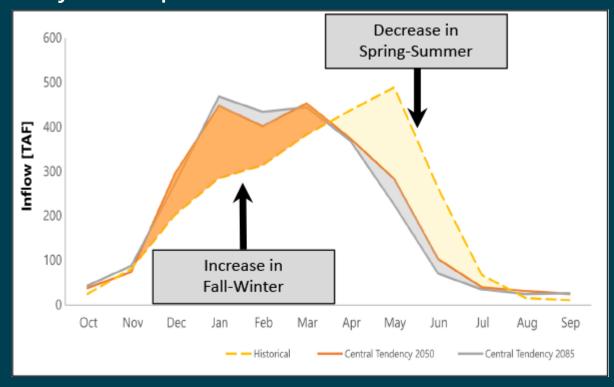
2023

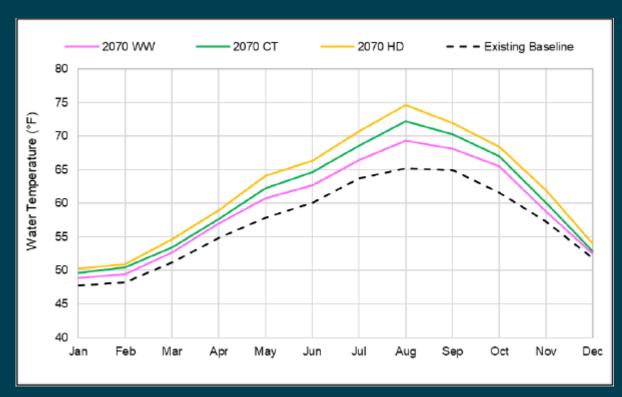
- Upstream Reservoirs
 - Build storage
 - Manage inflow to maintain flood control space
- Delta
 - Maximize pumping to take advantage of available water
- Goals
 - Optimize beneficial uses of abundant water supply
 - Fill San Luis Reservoir



Example Long Term ChangesLower American River Basin

Projected impacts to runoff.





Projected impacts to water temperatures.

WW = Warm-Wet, CT = Central Tendency, HD = Hot-Dry



Looking Ahead

Adapt to Climate Change and Work to Achieve More Reliable Water Supplies

- Fix Existing Infrastructure
- Pursue New Storage
- Improve Water Use Efficiency
- Provide Regulatory Certainty



Looking Ahead: Fix What We Have

B.F. Sisk Safety of Dams Project

- Conveyance Fixes
 - Friant-Kern Canal Middle Reach (first phase of construction underway)
 - Delta Mendota Canal (study underway)
 - Joint Reach/San Luis Canal (study underway)



B.F. Sisk Safety of Dams Project

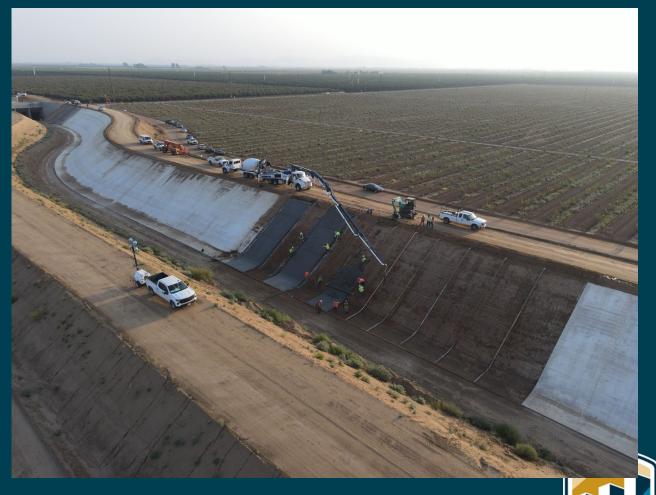






Friant-Kern Canal Middle Reach Capacity Correction





Delta-Mendota Canal Subsidence Correction Project







Looking Ahead: New Storage

- Sites Reservoir
- Los Vaqueros Reservoir Expansion
- Del Puerto Canyon Reservoir
- B.F. Sisk Dam Raise and Reservoir Expansion Project
- Bipartisan Infrastructure Law Provides Opportunity to Advance Projects



Sites Reservoir



New Reservoir

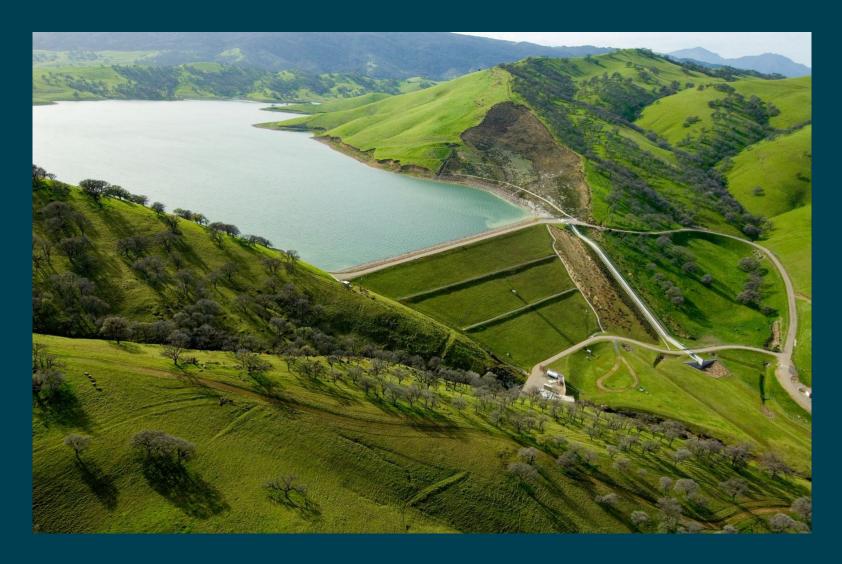
Would create:

- ✓ Additional 1.5 million acrefeet of off-stream storage
- ✓ Operational flexibility

- ✓ Agriculture/municipal users
- ✓ Anadromous fish/ wildlife refuges
- ✓ Groundwater recharge
- ✓ Delta ecosystems
- ✓ Flood damage reduction
- ✓ Recreation opportunities



Los Vaqueros Reservoir Expansion



Expansion of Existing Reservoir

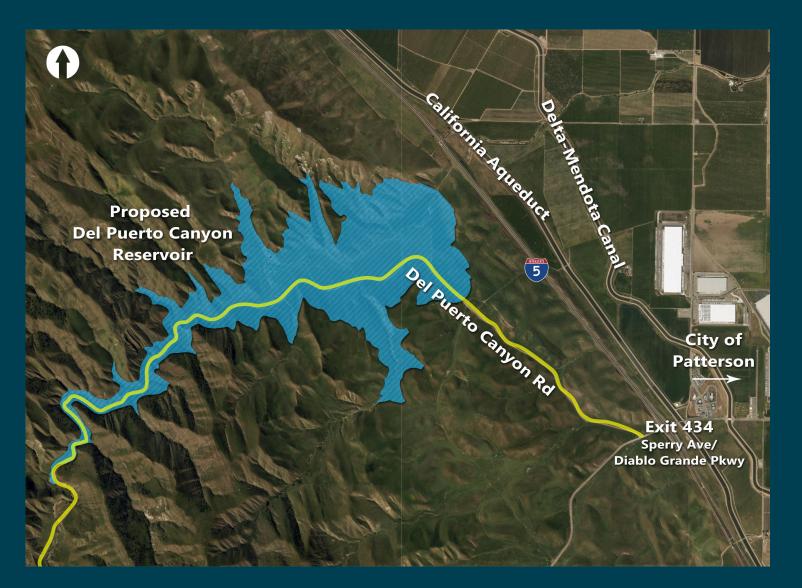
Would create:

✓ Additional 115,000 acre-feet of off-stream storage

- ✓ Contra Costa Water District's Service Area
- ✓ The Bay Area
- ✓ The Delta
- ✓ South-of-Delta wildlife refuges



Del Puerto Canyon Reservoir Project



New Reservoir

Would create:

- ✓ Additional 82,000 acre-feet of off-stream storage
- ✓ Operational flexibility

- ✓ Agriculture/municipalities
- ✓ Fish and wildlife refuges
- ✓ Delta ecosystem enhancement
- √ Flood damage reduction
- ✓ Recreation opportunities

San Luis Raise and Reservoir Expansion



Raise/Expansion of Existing Reservoir

(in conjunction w/ SOD project)

Would create:

✓ Additional 130,000 acre-feet of off-stream storage

- ✓ South-of-Delta water users
- ✓ South-of-Delta wildlife refuges

Looking Ahead: Water Use Efficiency

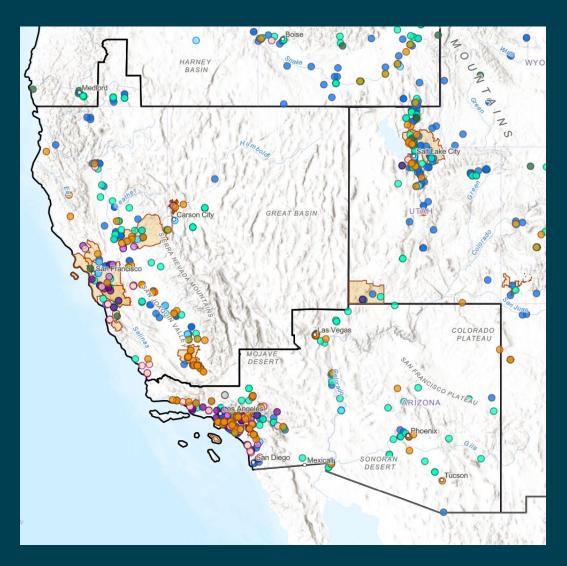
 Bipartisan Infrastructure Law Provides Opportunities for Local Agencies to Invest in Water Use Efficiency Project

 Inflation Reduction Act provides Reclamation funding for Drought Mitigation activities

Additional funding for WaterSMART and Recycled Water Grants



Investing In WaterSMART



- Drought Resiliency
- Environmental Water Resources
- Small-Scale Water Efficiency
- Water Marketing Strategy Grants
- Title XVI Water and Energy Efficiency
 - Investing over \$98 million 28% of total funding \$310 million in CGB;
 - \$110 million in Lower Colorado Basin
 - CA total \$210 million

Looking Ahead: Regulatory Certainty

- Need Regulatory Certainty to Improve Water Supply Reliability for Farms, Cities, and Refuges
- Reinitiation of Consultation for the Long-Term Operation of the CVP and SWP
- Voluntary Agreements



Reinitiation of Consultation for Long-Term Operation of the CVP & SWP















Voluntary Agreements





