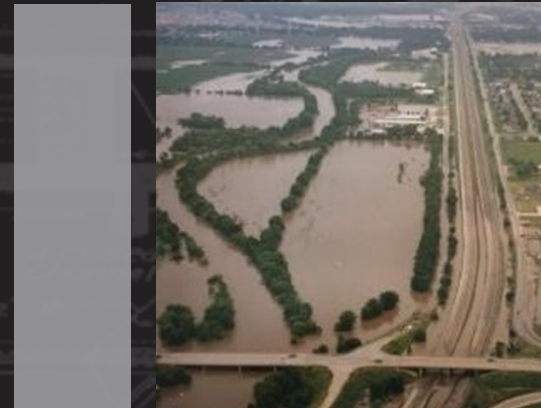


CIVIL WORKS PROGRAMS INTEGRATION DIVISION

National Waterways Conference

Theodore A. Brown, PE, SES
Chief, Programs Integration Division

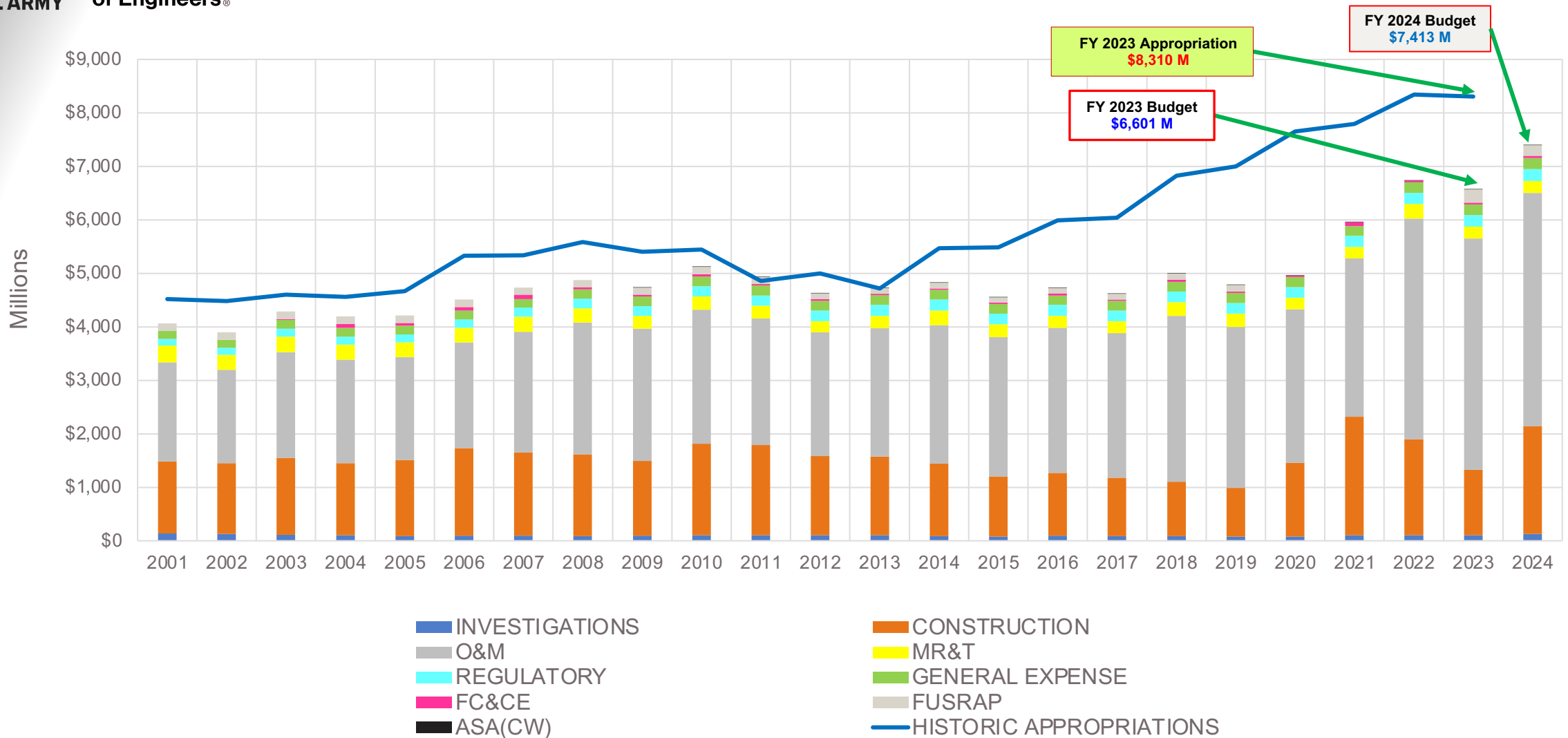
3 October 2023



U.S. ARMY
of Engineers®

CIVIL WORKS INVESTMENT TRENDS

(EXCLUDES SUPPLEMENTAL FUNDING)



FY24 Budget is ~11% increase above FY23 Budget
FY23 Work Plan is ~21% increase above the FY23 Budget
FY23 Work Plan is ~0.4% decrease below FY22 Work Plan

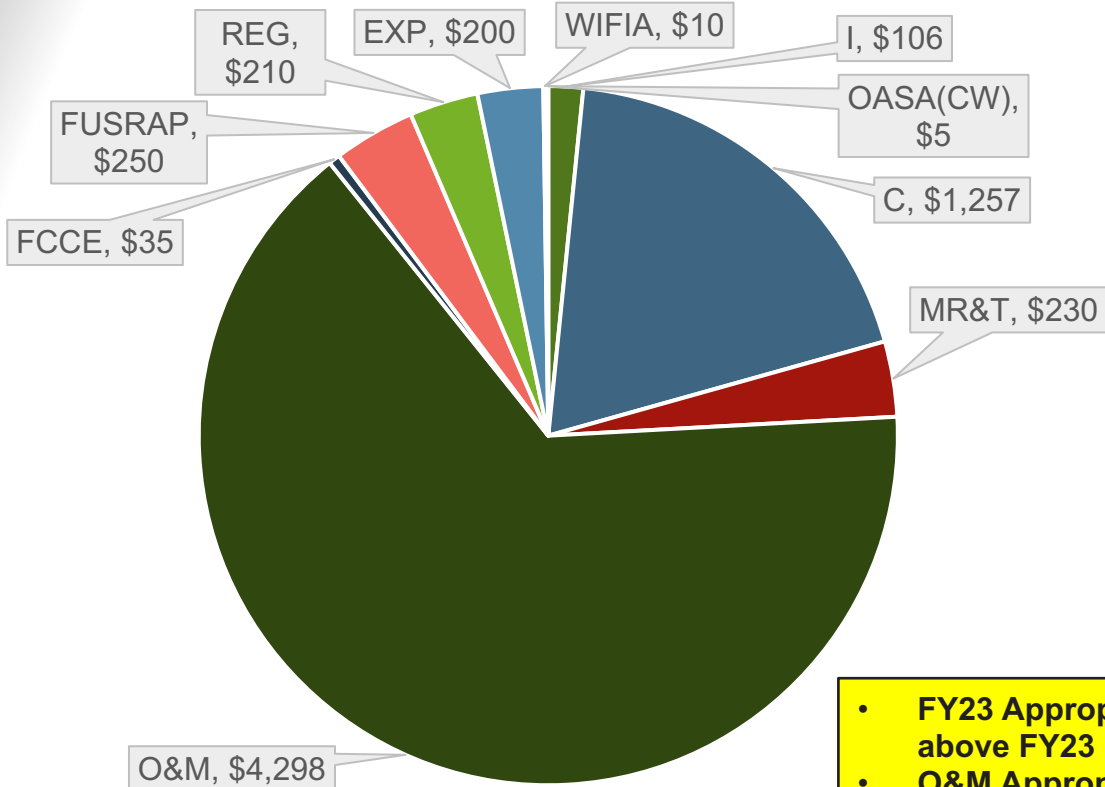


U.S. ARMY

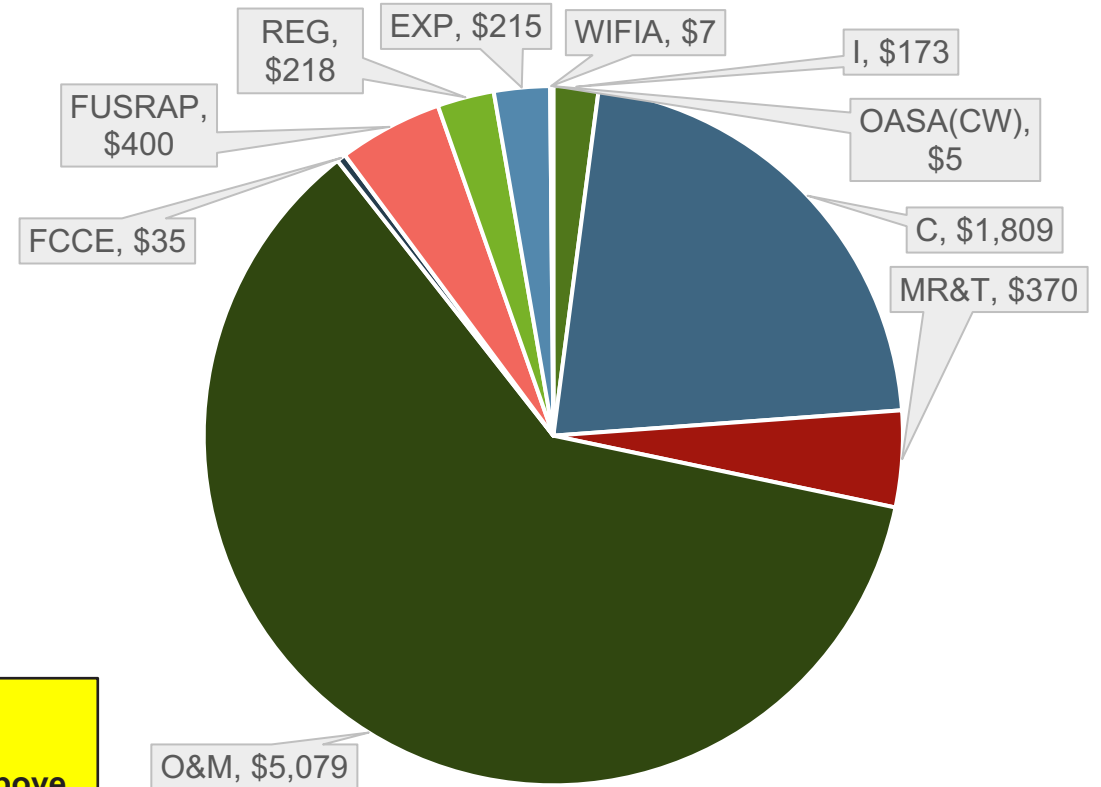


US Army Corps of Engineers®

FY23 CIVIL WORKS PROGRAM SUMMARY



FY2023 Budget - \$6,601
By Account
(\$ Millions)



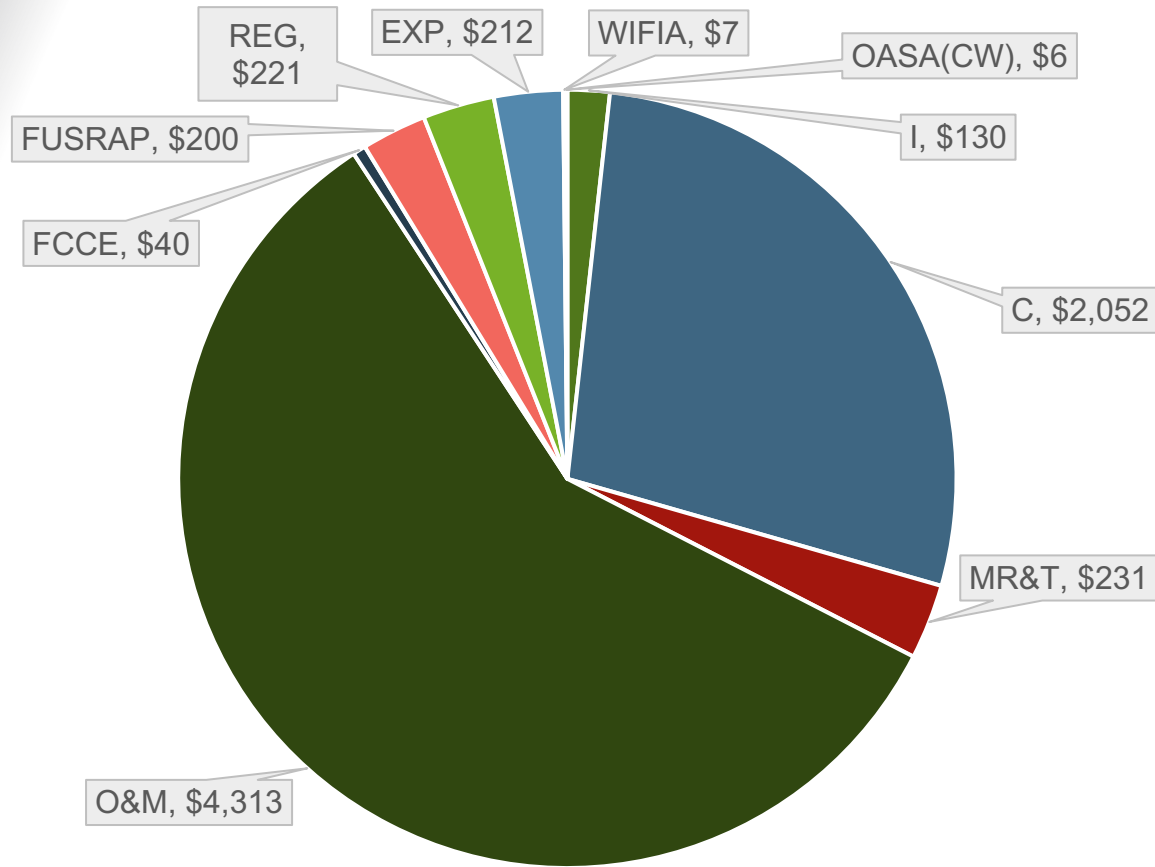
FY2023 Appropriation - \$8,310
By Account
(\$ Millions)

- FY23 Approp is \$1.709B above FY23 PBUD
- O&M Approp is \$780M above PBUD
- C Approp is \$552M above PBUD
- MR&T Approp is \$140M above PBUD

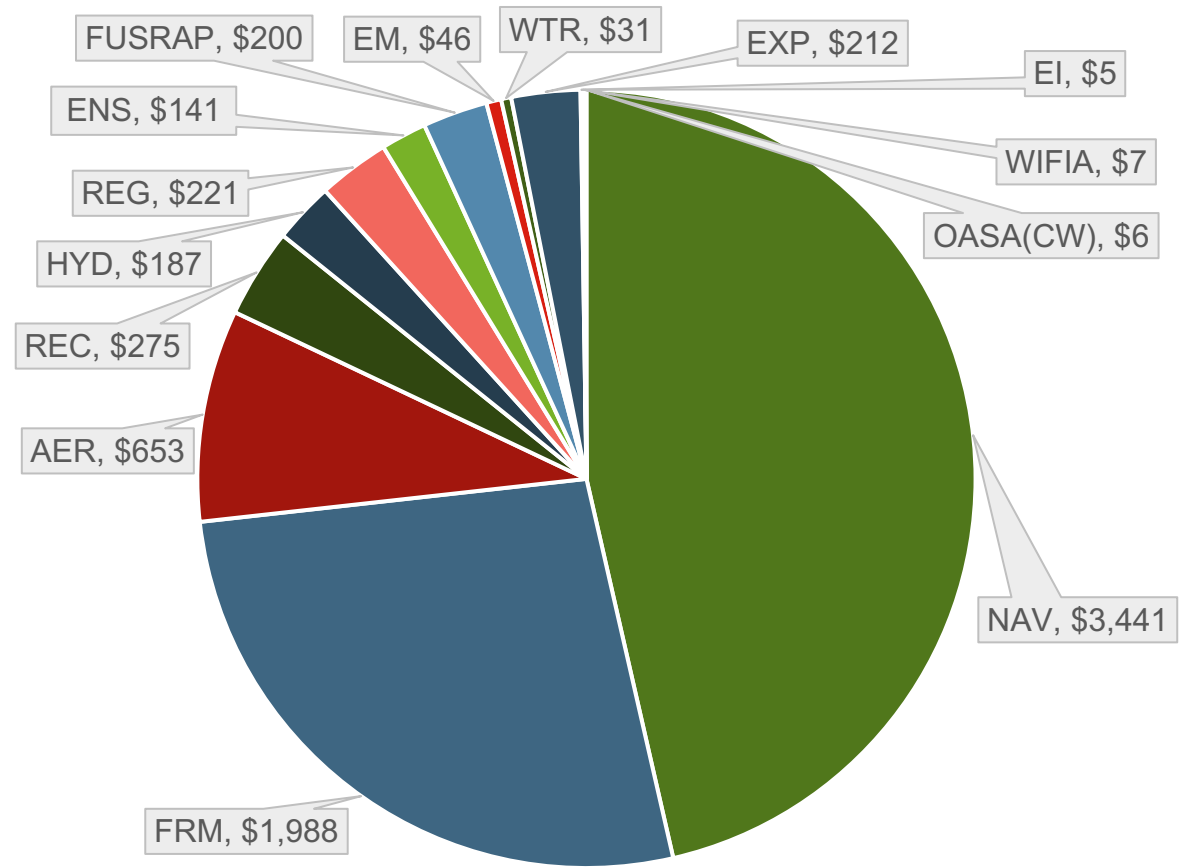
FY23 Civil Works Program Community Directed Spending

Account	# of Studies/Projects	\$ Sum
Construction	30	\$546,570,000
Construction/CAP	11	\$1,610,000
Construction/EI	33	\$130,965,000
Investigations	45	\$51,843,000
MR&T/Construction	6	\$93,900,000
MR&T/O&M	1	\$10,000,000
Operation and Maintenance	49	\$185,621,000
Grand Total	175	\$1,020,509,000

FY24 CIVIL WORKS PROGRAM SUMMARY

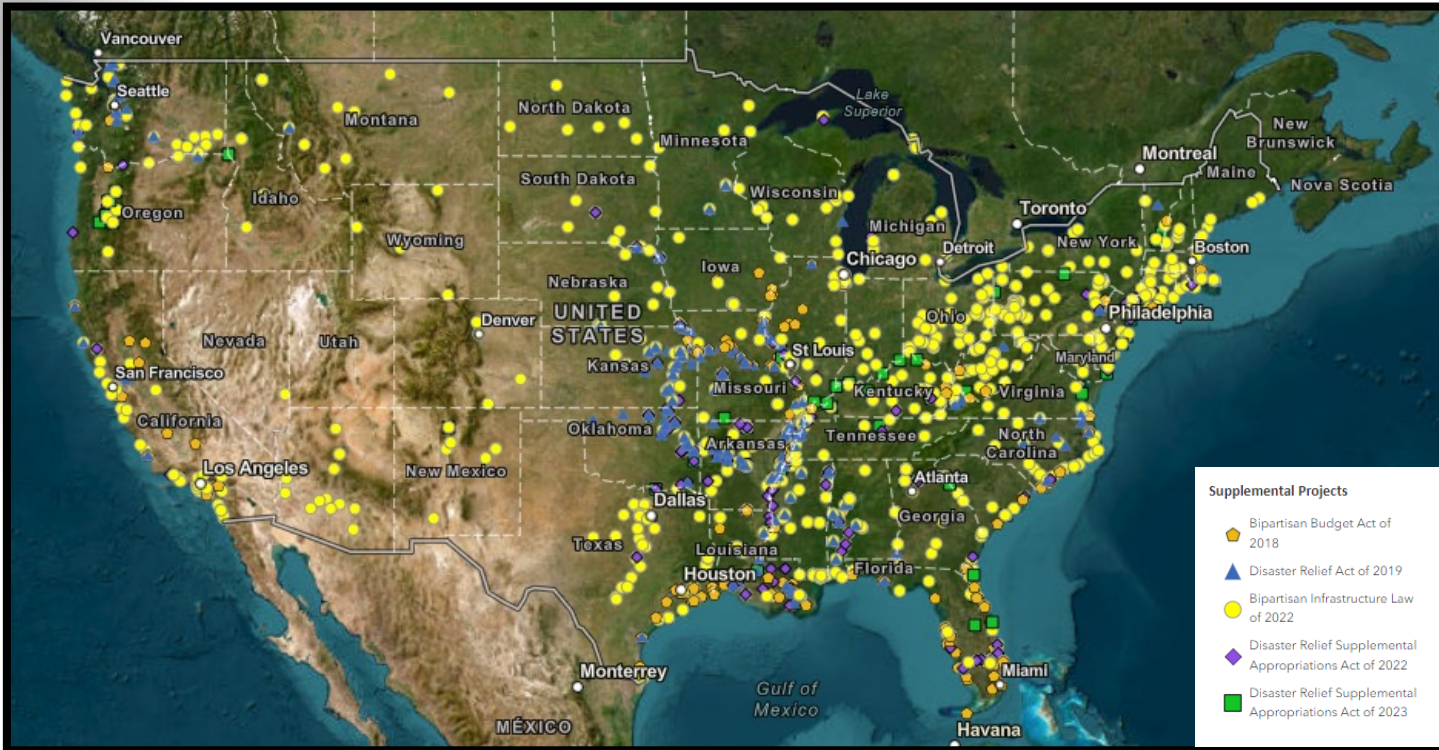


FY2024 Budget
By Account
(\$ Millions)



FY2024 Budget
By Business Line/Funding Category
(\$ Millions)

SUPPLEMENTAL PROGRAM OVERVIEW



Katrina (aka HSDRRS): \$14.5B
(multiple laws starting in 2005); Managed by MVD

Disaster Relief Appropriations Act, 2013 (Sandy): \$5.1B
(signed into law 29 Jan 2013); Managed by NAD

Bipartisan Budget Act of 2018: \$17.4B
(signed into law 9 Feb 2018)

Disaster Relief Act of 2019: \$3.25B
(signed into law 6 Jun 2019)

Disaster Relief Supplemental Approps Act, 2022: \$5.7B
(signed into law 30 Sep 2021)

Bipartisan Infrastructure Law (BIL), 2022: \$17.1B
(signed into law 15 Nov 2021)

Disaster Relief Supplemental Approps Act, 2023: \$1.48B
(signed into law 29 Dec 2022)

Total Supplemental Program - ~\$44.93 Billion



To be directed to
our interactive
project map

Significant Changes in Execution Tracking:

1. Use of PowerBI dashboards to focus on CW Milestone Execution (both planning side and execution side).
2. Significant new module for Commanders to get early schedule and financial information to decision makers – CCIR#8.
3. Flipped how projects manage change throughout the enterprise; new CM module inside PROMIS
4. Focusing on schedule commitments; training on tool usage and Project Controls Offices.

Future Actions

1. In the final stages of updating our PM software package; expect it to roll out to the enterprise (CW and MP) in the FY25 timeframe
2. Looking at enterprise standards for managing contingency (time and money).