

NATIONAL WATERWAYS CONFERENCE

MULTIPLYING BENEFITS: INNOVATIVE FUNDING AND TROUBLESHOOTING FOR WATER RESOURCE PROJECTS

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DASA(CW) PP&R ENVOY

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ASA(CW) PRIORITES

ACCOMPLISHMENTS



Upgrade the Nation's Waterways



Build innovative, climateresilient infrastructure



Modernize the Civil Works Program



Invest in science, research and development

- Drought resilience strategy
- Climate Action Plan Progress Report
- Principles Requirements & Guidance ASPs
- Re-Issue Comprehensive Benefits
- Environmental Justice interim guidance
- Tribal Partnership Program guidance update
- CAP Sec 165(A) pilot project
- Corps Water Infrastructure Financing Program
- Beneficial use of dredged material pilot projects and initiatives



Strengthen communications and relationships

Collaboration and Partnerships



USACE Established

Multipurpose

Projects

Four

Principles & Standards

Flood Control Act

Cost Sharing

P&G Enacted

Accounts

NED

RED

OSE

EQ

2014

Agency Specific Guidelines

Comp Benefits

PR&G Enacted

Comprehensive **Benefits** and BEYOND

2124

Navigating policy.... CHANGE is in the air



PROJECT RECOMMENDATIONS – UNDERSTANDING ALL THE BENEFITS





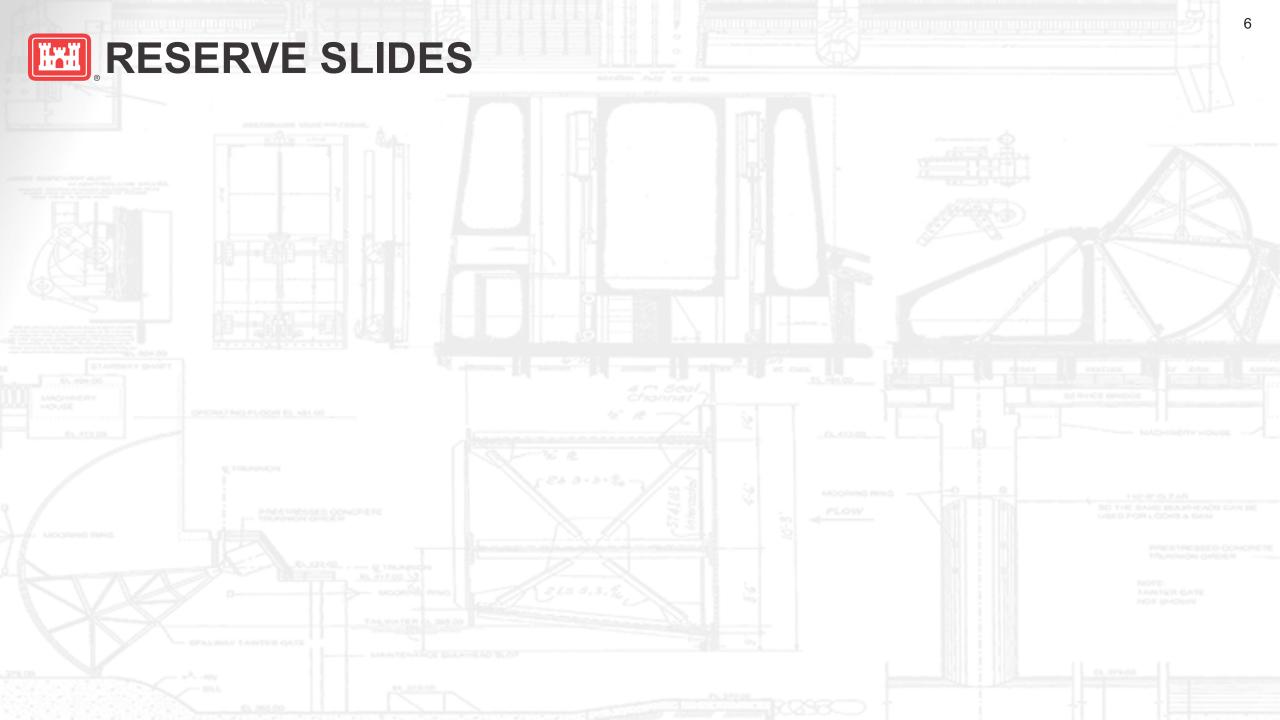


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RHODE ISLAND COASTLINE CSRM FEASIBILITY STUDY





- Tiered from the North Atlantic Coast Comprehensive Study (NACCS).
- Point Judith to the Massachusetts Stateline and comprises portions of Block Island
- Covered more than 457 miles of coastline 19 municipalities.
- Experiences extensive inundation from storm surge due to low-lying topography, densely
 populated residential and commercial areas, and extensive low-lying infrastructure.
- Considered Structural (Floodwalls, Surge Barriers and bulkheads), but none were justified.
- Developed a completely non-structural TSP

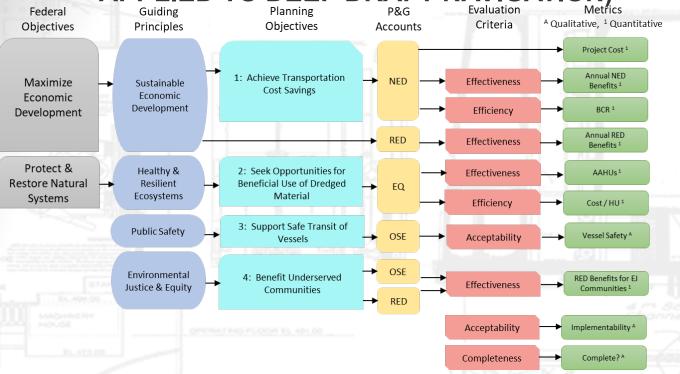
EXAMPLE 1 – STACKED TABLE (AS APPLIED TO FLOOD RISK MANAGEMENT)

| Federal Objectives | Maximize Econonic Development | | | | | Avoid Unwise Use of Floodplains and Flood Restore Natural Prone Areas Systems | | | | | | | |
|--|-------------------------------|-------------------------------------|---------------------------|------------------------|---------------------------|---|------------------------------------|--|---------------|-------------------------------|--|----------------------|-------------------|
| Guiding Principles | | Sustainable Economic Development FI | | | | Floodplains | Public Safety | Healthy and Resilient Ecosystems | EJ / Equity | Watershed Approach | | | |
| Planning Objectives (See Table X) | Obj 1 | Obj 1 | Obj 1 | Obj 4 | Obj 5 | Obj 2 | Obj 2 | Obj 3 | Obj 6 | Obj 7 | | | |
| P&G Accounts | NED | NED | NED | NED | RED | OSE | OSE | EQ | OSE | OSE | | | |
| Formulation / Evaluation Criteria | | Efficiency | | Effectiveness | | Effectiveness | | Effectiveness | Effectiveness | Effectiveness | Completeness | Ассер | otability |
| Metrics | Cost | BCR | Annual NED Benefits | Recreation Benefits | Annual RED Benefits | Structures at Risk | Life Safety Risks Reduced | ER Benefits | EJ Benefits | Comprehensive ness of Plan | Accounts for Necessary Investments | Implement ability | Satisfaction |
| No Action Alternative | | | | | | // 3 | 811 | - | | AND THE | - | 110°0°61 EAR | ar actin cast and |
| Alternative 1: Economic Focus ^E | OE IN | | | | 7 | 8 5 | 8 | 9 4 | 750 | AMR : 1110 | U86 | D FOR LOOKS & | DAM. |
| Alternative 2: Environmental Focus LN | | | | | -352 | | =14 | 8 | | 18/1 : 17/1 | | Print 6.7704 | BEED-CONCRETE |
| RECOMMENDED - Alternative 3: Sponsor Requested P | · | g. Transpords | . I h. | | | | 1,4 | | | | | YPERMAN | N GROSS |
| Alternative 4: Life Safety Focus ^s | 3,5 | #17.00 \Q | | | 1-2- | | | | | 10131 : 11911 | | HOTE. | |
| Alternative 5: Balanced Plan ^T | 1 | | | 25/_0 | | 5 / J | -11 | 6 | | 1011 : 1100 | | MOS BHOW | |

Plan identification: [™] Total Net Benefits, ^E NED Plan, ^L LEDPA, ^N Non-Structural Plan, ^P Locally Preferred Plan, ^S Life Safety Plan (meets TRG 1 and 4)

EXAMPLE 2 – METRICS TABLE WITH HORIZONTAL RELATIONAL DIAGRAM (AS

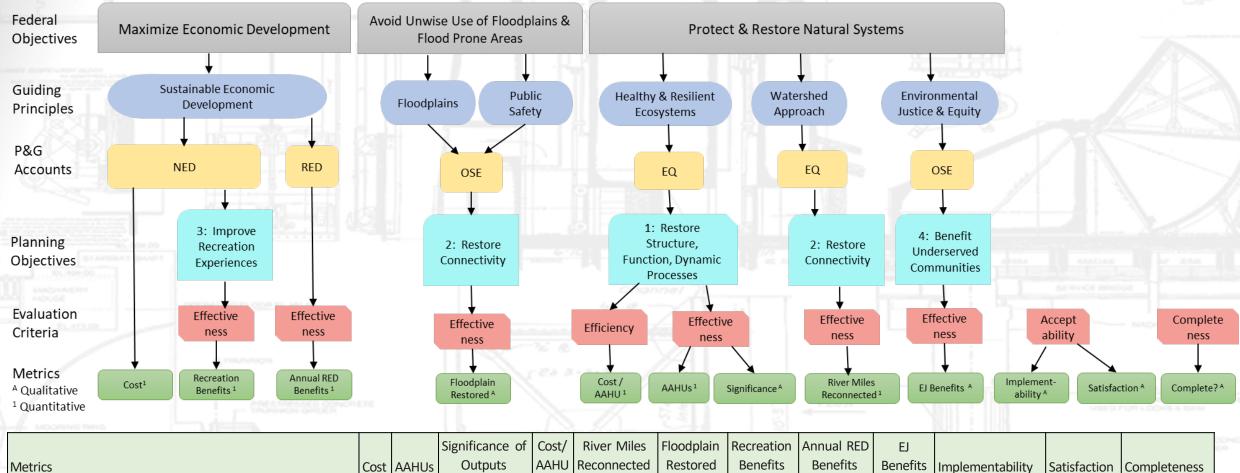
APPLIED TO DEEP DRAFT NAVIGATION)



| | | | | | | Annual RED | RED Benefits for EJ | | | | | | | |
|---|----------------|---------------------|-------------|------------|------------|------------|---------------------|------------|------------|-----------|---------------|------------|--------------|------------------|
| Metrics | Cost | Annual NED Benefits | | BCR | | Benefits | Communities | AAHUs | | Cost / HU | Vessel Safety | | Completeness | Implementability |
| Scenarios | | Forecast A | Forecast B | Forecast A | Forecast B | | | Forecast A | Forecast B | | Forecast A | Forecast B | | |
| No Action Alternative | | | 1.6 | | 3.5% | | 9 | | | 100 | : 11/35 | | | |
| Alternative 1: Deepening | | | 7 100 | | | | 93 | | | 1071 | 11710 | | P196 | STRESSED-CONCRI |
| Alt 1a: -56 feet | Lare | — g_rm,ngq | de II | . Lu | | | 9 | | | 10.10 | | | | |
| Alt 1b: -57 feet ^E | TTT | S. 417-80.5 | | | 1-2-5 | | | | | 10111 | : 11311 | | NOTE | |
| Alt 1c: -58feet | 11 1 | | | 24/2 | 700 | | 100 | | | | : 11111 | | NOT BE | CNAMA |
| Alternative 2: Deepening (-57 ft) + Widening | | TAILMATER | L 20100 F | | Decemb | 200 | | | | | 111111 | | | |
| Alternative 3: Deepening, Widening and Beneficial | Use of Dredged | Material | | | | | | | | | : (((())) | | | |
| Alt 3a: - 56 feet ^L | | - susangui | NOT BUCKNEA | 9 BLOT | | | B B | | | 1411 | : 1100 | | | |
| Alt 3b: -57 feet ^T | | | | | | | | | | | 1118 | | 0.379.00 | |
| Alt 3c: -58 feet P (Recommended) | | | | | | | | | | | | | | |

Plan identification: ^T Total Net Benefits, ^E NED Plan, ^L LEDPA, ^P Locally Preferred Plan

EXAMPLE 3 – METRICS TABLE WITH VERTICAL RELATIONAL DIAGRAM (AS APPLIED TO ECOSYSTEM RESTORATION)



| | | | Significance of | Cost/ | River Miles | Floodplain | Recreation | Annual RED | EJ | | | |
|--|-----------|------------|-----------------|-------|-------------|------------|------------|------------|----------|------------------|--------------|--------------|
| Metrics | Cost | AAHUs | Outputs | AAHU | Reconnected | Restored | Benefits | Benefits | Benefits | Implementability | Satisfaction | Completeness |
| No Action Alternative | - NO | aniith nov | | 3,13 | 3. 3. 12 | | 22 | | | 88 : 198 | | LAIRTER GATE |
| RECOMMENDED - Alternative 1: Aquatic Habitat Focus R L | Young Min | 4000 000 | | | | | | | | | | |
| Alternative 2: Floodplain Habitat Focus | | 100 | | | | | 6 | | | | | |
| Alternative 3: Recreation Focus P | 3,4,4000 | SENTINGE E | AARHEAD SLOT | | | | | | | | 11 | |
| Alternative 4: Balanced Plan ^T | | a. ara-oo | | | | | | | | | 0.09 | |

Plan identification: Total Net Benefits, R NER Plan, LEDPA, Locally Preferred Plan

EXAMPLE 4 – MULTIPLE TABLES (AS APPLIED TO COASTAL STORM RISK **MANAGEMENT**

Formulation and Evaluation Criteria - Narrative Discussion of Each

| Torridado foi de Evaluado Faricina Frantaiva Discussió Foi Edeti | | | | | | | | | | | | | |
|--|----------|-----------------------------|-------------------|---------------------|-------------------|--|--|--|--|--|--|--|--|
| | NoAction | Alternative 1: | Alternative 2: | Alternative 3: | RECOMMENDED- | | | | | | | | |
| | | Economic Focus ^E | Non-Structural LN | Life Safety Focus T | Alternative 4: | | | | | | | | |
| | | | | • | Balanced | | | | | | | | |
| AND DESCRIPTION OF THE PARTY OF | | | | | Approach M | | | | | | | | |
| Completeness | | | | | | | | | | | | | |
| Acceptability | | | | | | | | | | | | | |
| Effectiveness | | | | | | | | | | | | | |
| Efficiency | | | | | | | | | | | | | |

Plan identification: M Moximize Net Benefits, E NED Plan, L LEDPA, N Non-Structural Plan, T Life Safety Plan (meets TRG1 and 4)

Objectives Table - Federal Objectives Guiding Principles and Planning Objectives - Qualitative Assessment

| Federal Objectives | Guiding Principles | Planning Objectives | No Action | Alternative 1: | Alternative 2: | Alternative 3: | RECOMMENDED |
|----------------------------|--------------------|------------------------------|-----------|-----------------------------|-------------------|---------------------|-------------|
| | | 10 1 1 | | Economic Focus ^E | Non-Structural LN | Life Safety Focus s | |
| | | | | | | | Balanced |
| | | | | | | | Approach TP |
| Maximize | Sustainable | Objective 1: Reduce | | | | | |
| Economic | Economic | economic damages | | | | | |
| Development | Development | associated with coastal | | | | | |
| | | storms | | | | | |
| Avoid Unwise Use | Floodplains | Objective 2: Reduce life | | | | | |
| of Floodplains and | 5 LI: C C : | safety risks associated with | | | | | |
| Flood Prone Areas | Public Safety | Coastal Storms | | | | | |
| Protect and | Healthy and | Objective 3: Improve | | | | | |
| Restore the | Resilient | aquatic ecosystems to the | | | | | |
| Function of Natural | Ecosystems | extent practicable | | | | | |
| Systems | | | | | | | |
| | Environmental | Objective 4: Benefit EJ | | | | | |
| | Justice and Equity | Communities in the study | | | | | |
| | | area | | | | | |

Metrics Table - P&G Accounts, Quantitative Metrics

| ALTERNATIVES | | No Action | | | Alternati | Alternative 2: Non-Structural LN | | | Alternative 3: Life Safety Focus ^T | | | RECOMMENDED - Alternative 4: Balanced Approach M | | | | |
|----------------------------------|--|-----------|--------|------|-----------|----------------------------------|------|-----|---|------|-----|---|------|-----|--------|------|
| Sea Level Rise Scena | arios | Low | Medium | High | Low | Medium | High | Low | Medium | High | Low | Medium | High | Low | Medium | High |
| P&G Accounts | Metrics | | | | | | | | | | | | | | | |
| | Cost | | | | | | | | | | | | | | | |
| National Economic Development | Annual NED Benefits (Obj.1) | | | | | | | | | | | | | | | |
| | BCR Annual Recreation Benefits (Obj. 1) | | | | | | | | | | | | | | | |
| Regional Economic Development | Annual RED Benefits | | | | | | | | | | | | | | | |
| Environmental Quality | ER Benefits (Obj. 3) Environmental Effects | | | | | | | | | | | | | | | |
| Other Social Effects | Life Safety Risks Reduced (Obj.2) | | | | | | | | | | | | | | | |
| | EJ Benefits (Obj. 4) | | | | | | | | | | | | | | | |