





Presentation to 2020 National Waterways Conference Legislative Summit 10 March 2020

Mr. Alvin B. Lee
Director of Civil Works
HQ – U.S. Army Corps of Engineers

World-Class Delivery...
Real-World Impact!





Army Civil Works National Leadership





LTG Todd Semonite Chief of Engineers



HON R.D. James ASA(CW)



Ryan Fisher PDASA



Vance Stewart, SES DASA, Mgt/Budg



Awaiting Official Photo

David Leach, SES Darren Lingle
DASA, Proj Review DASA, Policy/Legislate



HQ, US Army Corps of Engineers



MG Scott Spellmon DCG-Civil/Emerg Ops



Alvin Lee, SES Director of Civil Works



Eddie Belk, SES Chief, Programs



Dr. Christine Altendorf, SES Chief, Eng & Const



Stacey Brown, SES Chief, Planning/Policy



Tom Smith, SES Chief, Ops/Reg



Alex Dornstauder
Interim Director, Contingency
Ops



Dr. Joe Manous Director, Institute for Water Resources

Other Senior Leaders:

MG Richard Kaiser Brenda Johnson-Turner, SES Lara Beasley, (acting) Sally Pfenning, SES Dr. David Pittman, SES David Cooper, SES Jill Stiglich, SES DCG - USACE Real Estate Environmental IIS ERDC Chief Counsel Contracting

Directorate of Civil Works



Deputy Commanding General, Civil and Emergency Operations

MG Scott Spellmon





Mr. Thomas Smith, P.E. Chief of

Operations and Regulatory Division

Great Lakes and Ohio River Div. RIT (CECW-LRD)

North Atlantic Div. RIT (CECW-NAD)



Ms. Stacey Brown Chief of

Planning and Policy Division

Mississippi Valley Div. RIT (CECW-MVD)

Southwestern Div. RIT (CECW-SWD)



Mr. Alex Dornstauder Interim Chief of

Office of Homeland Security

Director of Contingency Operations

Northwestern Div. & Pacific Ocean Div. RIT (CECW-NWD/POD)



Dr. Christine Altendorf, P.E. Chief of

Engineering and Construction Division

South Atlantic Div. RIT (CECW-SAD)

South Pacific Div. RIT (CECW-SPD)



Mr. Edward Belk, P.E. Chief of

Programs Integration Division

Program & Project Management CoP

Transition- March 2020



Dr. Joe Manous, P.E. Director of

Institute for Water Resources







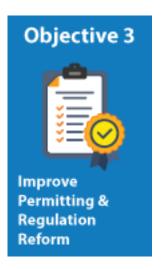


U.S. Army Corps of Engineers Civil Works

Revolutionize USACE Civil Works (CW) to expedite delivery of our nation's infrastructure by synchronizing actions, developing new tools, and streamlining activities.







Supported by Strategic Engagement Initiatives







Current Focus Areas:



- Streamline Continuing Authorities Program.
- Improve Project Partnership Agreements.
- Additional Delegation of Decisions.
- Emergency Supplemental Projects: Lessons Learned become Enterprise Best Practices.



- P3 Pilot Program: Development of current P3 pilot projects and identify additional pilots.
- Corps Water Infrastructure Financing Program (CWIFP): Implement program and issue loans, subject to appropriations.
- Multi-year budgeting/funding to increase flexibilities.



- Mitigation: Revisit Mitigation Rule, based on partner input and lessons learned, revise as appropriate.
- Educate and Inform: Review all existing guidance and refresh as needed.
- Permitting: Renew Nationwide Permits and modify as necessary.
- Waters of the U.S.: Continue to work with EPA to develop clear and appropriate implementation materials.



REVOLUTIONIZE U.S. Army Corps of Engineers Civil Works



Success Stories:







16 years of saved project time



Reduced Bureaucracy



Leveraged Sponsor Capabilities



Energized Project Delivery Teams







Accelerated delivery by 13 years



Reduced Bureaucracy



Empowered
Partnerships and
Out-of-the-Box
Thinking



Reduced Federal costs by \$175 million





Decision-Making



Reduced Bureaucracy



Enhanced Processes for Coordinated and Efficient Delivery

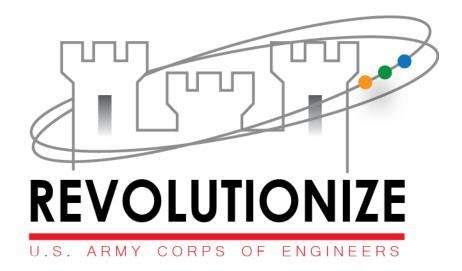


Provided Geospatial Search Capability/Increased Permit Action Transparency





QUESTIONS?









Presentation to 2020 National Waterways Conference
Legislative Summit
Civil Works Program Update
10 March 2020

Mr. Edward E. Belk, Jr PE Chief, Civil Works Program Integration HQ, U.S. Army Corps of Engineers

World-Class Delivery...
Real-World Impact!



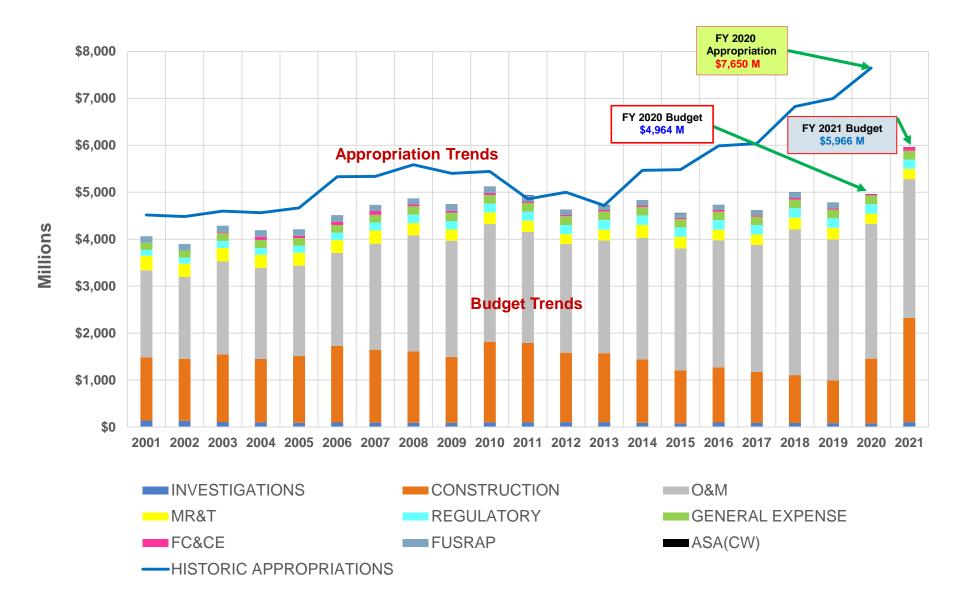


U.S. ARMY

CIVIL WORKS INVESTMENT TRENDS - REGULAR \$

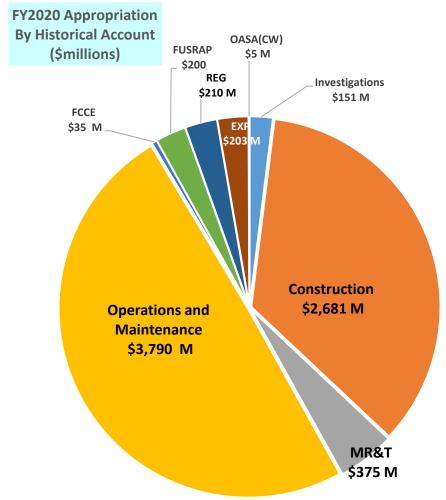


(EXCLUDES \$17.4B (FY 18) & \$3.26B (FY 19) SUPPLEMENTAL FUNDING)



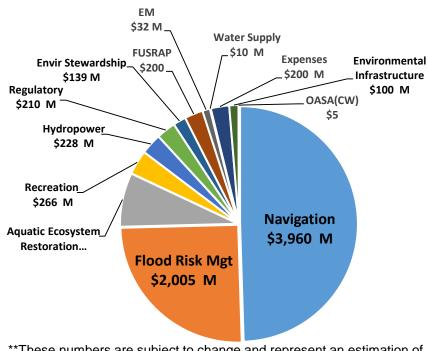
FY20 CW PROGRAM SUMMARY

Total \$7.65B



*Both charts reflects study like activities and sand mitigation in the account and business line in which it has historically been appropriated.

FY2020 Appropriation by Business Lines (\$millions)**



**These numbers are subject to change and represent an estimation of the business line distribution at this time. The analysis is still underway and final numbers are not yet available.





Recent Robust Congressional Investment Trends: Making a Difference

- ➤ Recent Civil Works Appropriations: Historic Levels of Public
 Infrastructure Investment → Tremendous Impacts on the Ground
- > Between FY17 FY20 Appropriations and FY 21 President's Budget:
 - ✓ Invested \$19.8B (+\$3.3B since this time last year) in Construction, Plus \$7B Matching Sponsor Funds
 - ✓ 27 New Construction Projects Started
 - ✓ 62 Ongoing Construction Projects Funded to Completion
 - ✓ Allowed Acceleration of Other Important Ongoing Projects
 - ✓ Enabled Record Levels of Investment for Critical Operations and Maintenance Activities on Corps Infrastructure (Historically Low 3-Year Unscheduled L&D Outage Trend; \$1.65B HMTF in FY 20)
- ➢ Investment Results: Reduced Risks, Improved Infrastructure Performance and More Positive Economic Impacts for the Nation

Moving Dirt!

Fiscal Year 2020 New Start Status

➤ Investigations New Starts (FY20 Work Plan; FY21 Budget – No New Starts):

- ✓ Oakland Harbor Turning Basin Widening, CA (NAV; FY20 \$1.5M)
- ✓ Baltimore Harbor & Channels (Seagirt Loop Deepening), MD (NAV; FY20 \$1.5M)
- ✓ Lower Missouri Basin Flood Risk and Resiliency Study, IA, KS, NE and MO (FDRR; FY20 \$1.5M)
- ✓ Central City Flood and Storm Damage Reduction, TX (FDRR; FY20 \$1.5M)
- ✓ Lower Osage River at Lock and Dam No.1, MO (AER; FY20 \$1.5M)
- ✓ GIWW Coastal Resiliency Study, TX (Multi-Purpose; FY20 \$3.0M)

➤ Construction New Starts (FY20 Work Plan - \$249M; FY21 Budget – No New Starts):

- ✓ Freeport Harbor Channel Improvements, TX (NAV; FY20 \$19M)
- ✓ Port Everglades Harbor Deepening, FL (NAV; FY20 \$29.1M)
- ✓ San Joaquin River Basin, Lower San Joaquin, CA (FDRR; FY20 \$22.8M)
- ✓ Waterbury Dam Rehabilitation, VT (FDRR; Fully fund to statutory limit \$40M)
- ✓ Dry Creek (Warm Springs) Restoration, CA (AER; FY20 \$28.4M to Complete)
- ✓ South Florida Ecosystem Restoration, FL Central Everglades Planning Project South S-631/633 (AER; FY20 \$109.9M)

Fiscal Year 2020 & 2021 Completions

- > Investigations (FY20 \$24.8M; FY21 Budget \$32.9M)
 - ✓ Five Feasibility Completions \$2.6M
 - ✓ Initiates and Completes One General Reevaluation Report \$1.5M
 - ✓ Completes One Post Authorization Change Report \$3.0M
 - ✓ Initiates and Completes Three PEDs \$10.1M
 - ✓ Completes Five PEDs \$15.9M
 - ✓ Completes Ten Study Like Activities (FY21 Budget only) \$24.6M
- Construction (FY20 \$686.1M; FY21 Budget \$664.5M)
 - ✓ Seventeen Completions \$945.3M
 - ✓ Gulf Regional Dredge Demonstration Program:
 - ✓ Initiate and complete Mobile Harbor, AL \$274.3M
 - ✓ Initiate and Complete Deepening of Mississippi River Ship Channel to 50', Gulf to Baton Rouge, LA \$131.1M



As of 30 Apr 2019











Presentation to 2020 National Waterways Conference Legislative Summit Civil Works Planning Update 10 March 2020

Ms. Stacey Brown, PMP
Chief, Planning and Policy Division
HQ – U.S. Army Corps of Engineers

World-Class Delivery...
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WRDA STATUS



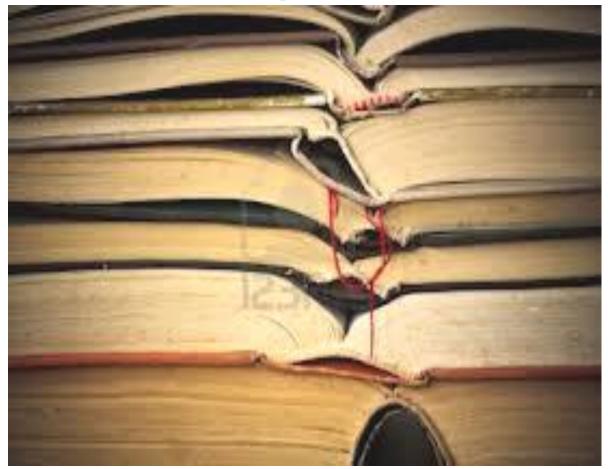
- WRRDA 2014, WRDA 2016 and WRDA 2018 Implementation Guidance Completed
- Potential for a WRDA 2020
- USACE poised to implement at a historic rate of performance again





WRDA STATUS (CONT.)

Reports







INVESTING IN THE NATION'S INFRASTRUCTURE

WRDA 2020

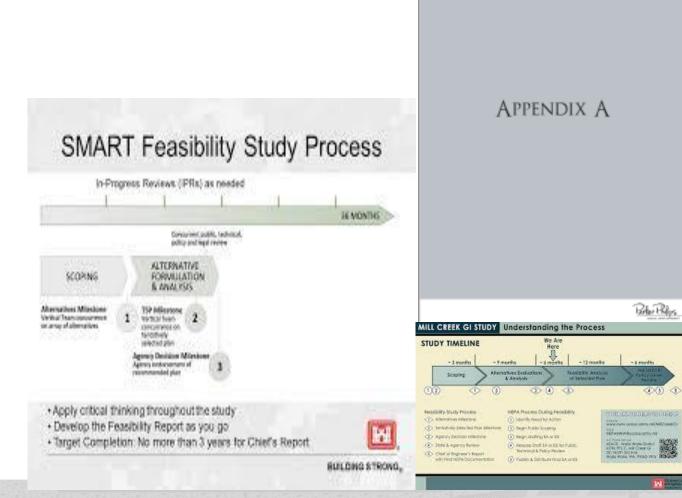




PLANNING FOR THE FUTURE

Studies

EMPOWER ERIE



Feasibility report

- A feasibility report is the results of a feasibility study. This report details whether or not a project should be undertaken and the reasons for that decision.
- Report Content
- 1. Introduction/Executive Summary
- 2. Background
- 3. outline of project
- 4. Methodology/method of analysis
- 5. Overview of alternatives
- 6. Conclusion
- 7. Recommendation



ACHIEVING MUTUAL GOALS







WRDA OFFICIAL WEBSITE

http://www.usace.army.mil/Missions/Civil-Works/Project-Planning/Legislative-Links/

USACE POC: Ada. Benavides@usace.army.mil







QUESTIONS?

Stacey.E.Brown@usace.army.mil WWW.CorpsPlanning.US











Presentation to 2020 National Waterways Conference
Legislative Summit
USACE Levee Safety Program Update
10 March 2020

Ms. Phoebe Percell, PE Chief, Dam & Levee Safety Branch HQ – U.S. Army Corps of Engineers

World-Class Delivery...
Real-World Impact!







USACE LEVEE SAFETY PROGRAM DRAFT GUIDANCE



Transparency - Partnership Using Risk - Customized Levee Management Approach

1

Levee Safety Overview

- Describes levee safety
- Defines key terms
- Describes types of levees in the Levee Safety Program

2

Levee Sponsor Activities

- Levee sponsor roles and activities overview
- How USACE integrates with those activities

3 USACE Levee Safety Program Policies and Procedures

- Levee Safety Program oversight
- Basic Program implementation requirements and activities

4

Shared Information & How it Can Be Used for FRM

- How USACE uses Levee
 Safety Program information
- How Levee Safety Program information can be used by others



USACE LEVEE SAFETY PROGRAM DRAFT GUIDANCE PUBLIC COMMENT & STAKEHOLDER ACTIVITIES



 Feb 25 – Notice posted in Federal Register to start 60-day public comment period.

Mar 4 – Two Public Informational webinars

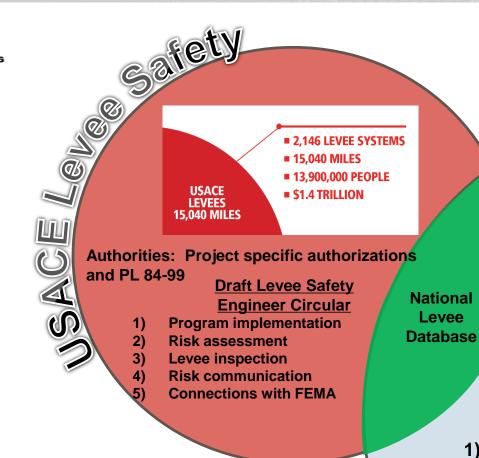
Five Public Informational Meetings:

- Mar 19 New Orleans, LA
- Mar 24 Portland, OR
- Mar 26 Sacramento, CA
- Mar 31 Kansas City, MO
- Apr 7 Albany, NY
- Go to https://www.usace.army.mil/Missions/Civil-Works/Levee-Safety-Program/
- Email questions to EC218@usace.army.mil









National Levee Same

- 7,014 LEVEE SYSTEMS
- 15,220 MILES
- 5,100,000 PEOPLE
- \$710 BILLION

NON USACE LEVEES 15,220 MILES

Authority: Title IX, WRDA 2007, National Levee Safety Act, as amended

Activities in 2020

- Finalize USACE/FEMA implementation plan, including stakeholder engagement strategy
- Initiate development of voluntary comprehensive national levee safety guidelines
- Initiate development of criteria for state/regional/Tribal participating levee safety programs
- Continue with inventory and review of all levees in the nation.



Section 408 Program – Alterations to Federal CW Projects



- New guidance was issued regarding implementation of Section 408 program in Sept 2018
- Significant improvements were made:
 - ✓ Delegation of decisions down from Headquarters
 - Districts can develop Categorical Permissions to streamline reviews and decisions
 - ✓ Synchronization with Corps Regulatory Program
 - ✓ Elimination of some activities that previously required 408 permission
- Participation in FAST-41/One Federal Decision to increase project transparency with both public and other agencies, schedule milestones posted on Permitting Dashboard
- Focus on developing training and improving consistency across the agency



QUESTIONS?





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THANK YOU!



