

The logo for K&L GATES, featuring the text in white on an orange rectangular background. The background of the slide is a colorful, abstract pattern of diagonal lines in shades of red, orange, yellow, green, blue, and purple.

K&L GATES

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NWC Legislative Summit Federal Budget Overview

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Questions:

- How bad is the FY21 USACE (CW) budget request?
- Can Congress fix it (again)?
- What should I do to help?

Table 1 – Budget Request Comparison

Category	FY20	FY21	Difference
<u>Non-Defense Discretionary</u>	<u>\$621.5 B</u>	<u>\$626.5 B</u>	<u>\$5.0 B</u>
USACE (CW) Appropriation	\$7.65 B	TBD	TBD
USACE (CW) Request	<u>\$4.83 B</u>	<u>\$5.97 B</u>	<u>\$1.14 B</u>
USACE (CW) Plus-Up	\$2.82 B	TBD	TBD

Table 2 – USACE (CW) Program Comparison

Program	FY20 Request	FY21 Request	Difference
Investigations	\$0.08 B	\$0.10 B	\$0.02 B
Construction	\$1.24 B	\$2.22 B	\$0.98 B
Operations & Maintenance	\$2.87 B	\$2.96 B	\$0.09 B
MR&T	\$0.22 B	\$0.22 B	\$0.00 B
<u>Other</u>	<u>\$0.42 B</u>	<u>\$0.47 B</u>	<u>\$0.05 B</u>
Total	\$4.83 B	\$5.97 B	\$1.14 B

Answers

- How bad is the FY21 USACE (CW) budget request?

Not as bad as last year's request.

- Can Congress fix it (again)?

Yes. Congress would need to add less than last year and has slightly more room to do it.

- What should I do to help?

Advocate strongly for increased USACE (CW) funding to Congress.

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