FY 2014 Consolidated Appropriations Act & FY 2015 Budget for Civil Works

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USACE Contributions to the Economy and the Environment

Recreation areas:
370 M Visitors/yr
Generate $18B in economic activity, 500,000 jobs

¼ of Nation’s Hydropower:
$1.5B + in power sales

926 Shallow & Deep Draft Harbors

12,000 miles of Commercial Inland Waterways transport goods at
½ the cost of rail or 1/10 the cost of trucks

137 Major Environmental Restoration Projects

#1 Federal Provider Of Outdoor Recreation
54,879 Miles Of Shoreline at USACE Lakes

Stewardship of
11.7 Million Acres Public Lands

~12,700 Miles of Levees

US Ports & Waterways Convey > 2.2 billion Tons Commerce
Corps Maintained Ports Provide Strategic Deployment Capability
Harbor Maintenance Trust Fund collects $1.3 billion revenue
Historical & Projected Obligations

NOTE: ~$25 billion in 10 Supplemental Appropriations from FY05-13
CW Program/Budget Timeline
**CW Program (by Account)**

($ Millions)

<table>
<thead>
<tr>
<th>Account</th>
<th>FY2013 Budget</th>
<th>FY 2013 Appropriation (after Sequestration)</th>
<th>FY2014 Budget</th>
<th>FY 2014 Omnibus</th>
<th>FY 2015 Budget</th>
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<tr>
<td>Construction</td>
<td>1471</td>
<td>1587</td>
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<td>O&amp;M</td>
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<td>MR&amp;T</td>
<td>234</td>
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<td>279</td>
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<td>Regulatory</td>
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<td>102</td>
<td>119</td>
<td>90</td>
<td>125</td>
<td>80</td>
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<td>28</td>
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<tr>
<td>Expenses</td>
<td>182</td>
<td>175</td>
<td>182</td>
<td>182</td>
<td>178</td>
</tr>
<tr>
<td>OASA (CW)</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td>5</td>
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<tr>
<td>Total</td>
<td>4731</td>
<td>4719</td>
<td>4826</td>
<td>5467</td>
<td>4561</td>
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<tr>
<td>Proposed Rescission</td>
<td>-100</td>
<td></td>
<td>-28</td>
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The Energy and Water Development Appropriations Act, 2014

• Division D of Public Law 113-76, the Consolidated Appropriations Act, 2014, providing $5.467 billion in FY14 appropriations for the Army Civil Works program. The Act’s accompanying Statement of Managers report designates $4.690 billion of that total for individual programs, projects, and activities (PPA).

• USACE was given 45 days to allocate the remaining $777 million, designated as additional funding, to individual PPAs, generally in accordance with criteria provided in the Statement of Managers.

• Specified for Projects: $4,690 million
• “Funding Pots”: $ 777 million
**Breakouts of FY 2014**

**$777M Funding Pots**

**By Business Program**
- Navigation: $387 million
- Flood Risk Management: $255 million
- Other Authorized Project Purposes: $135 million

**By Account**
- Investigations: $41 million
- Construction: $437 million
- MR&T: $28 million
- O&M: $271 million
Highlights of FY 2014 Work Plans

• “Dovetails” with FY 2015 Budget allocations
• Focuses on completing study phases and projects
• Follows budget performance metrics and considerations from Statement of Managers
• Funds 9 new studies & 4 new construction projects
Washington (March 4, 2014) - The President’s Budget for fiscal year 2015 (FY15) includes $4.561 billion in gross discretionary funding for the Civil Works program of the U.S. Army Corps of Engineers (USACE), which is offset in part by a proposal to cancel $28 million in unobligated carryover of prior appropriated funding.

"The fiscal 2015 Civil Works budget for the U.S. Army Corps of Engineers reflects the Administration's priorities of supporting and improving the Nation's economy, protecting the American people, and restoring and protecting our environment," said the Honorable Jo-Ellen Darcy, Assistant Secretary of the Army for Civil Works. "This budget continues the Administration's emphasis on maintaining the Nation's coastal channels and inland waterways, reducing flood risks to the American public, and restoring large ecosystems – through targeted investments that fund the development, management, restoration, and protection of the Nation's water, wetlands, and related resources."
2015 Overall Funding Outcomes

Outcomes:

• Continues Highest Performing Studies and Design
• 9 New Recons
• 28 Feasibility Completions; 6 PED Completions
• 9 Construction Completions
• Environmental Restoration - Continue Construction on Everglades, CRFM and Missouri Restoration.
• Environmental Stewardship - Legally Required, “Critical”, and Legal Mandates with F&WS for Hatchery Maintenance and BiOps.
• Operations & Maintenance – $2.6B up from $2.588B
• Water Supply – Continue at $25.8M – Including Grand Prairie Region, AR ($9.3M) and Bayou Meto Basin, AR ($9.5M)
• One new construction start: Louisiana Coastal Area Ecosystem Restoration - BUDMAT, LA
2015 Funding Outcomes – (NAV)

Investigations - $26M
• Funds 14 continuing studies (9 Feasibility Studies, and 5 PED)
• 9 Completions – 7 Feasibility Studies/2 PEDS
• Advances PED in high performing areas
• 5 New Start Recons and 4 New Phase Feasibility Studies

Construction - $276M (includes MR&T)
• No New Starts
• Dam Safety construction on 1 DSAC project - Lower Mon 2-3-4, PA
• Funding for construction completion on 4 projects (New York/New Jersey; Green Bay Harbor DMDF; Cleveland Harbor DMDF; Texas City Channel (DMDF)

Operation and Maintenance - $1.52B (Includes MR&T)
• Top 59 coastal projects account for 90% of cargo movement
• Total from HMTF is $915M - higher funding level than any prior Budget
• By use category:
  • High Use $ 935M 62%
  • Moderate Use $ 382M 25%
  • Low Use $ 113M 7%
  • Other $ 89M 6%
## FY 2015
### Inland Waterways Funding

<table>
<thead>
<tr>
<th>NAME</th>
<th>IWTF</th>
<th>Total*</th>
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<tbody>
<tr>
<td>Olmsted Locks &amp; Dam, Ohio River, IL &amp; KY</td>
<td>80,000</td>
<td>160,000</td>
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<tr>
<td>Locks &amp; Dams 2, 3 And 4, Monongahela River, PA</td>
<td>4,516</td>
<td>9,032</td>
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</table>
| **Total**                                                            | **84,516** | **169,032****

*Includes IWTF and General Fund amount budgeted for each project

** Compared to FY 2013 amount of $185,100 and FY 14 amount of $176,360.
Stakeholders and Partnering

• Leverage Efforts
• Preach CW Value to Nation
• Find consensus for Major Initiatives
  • Identify Funding to Reach Outcomes
  • Is it Time for WRDA?
• Engage in Dialogue
• Be mutually supportive
• Shared Messages
• Involve & Engage End-Users
• Seek to Influence Decision-Makers
Links

The FY15 Civil Works budget press book may be found at http://www.usace.army.mil/Missions/CivilWorks/Budget.aspx under the heading Program Budget: Press Books

The FY 14 work plans for each appropriation may be found at http://www.usace.army.mil/Missions/CivilWorks/Budget.aspx
Thank You!
Backup Slides
2014 Funding Outcomes

• New Start Studies
  • Dry Creek (Warm Springs Dam) and Coyote Valley Dam Restoration, CA
  • Port of Long Beach, CA
  • Yuba River Fish Passage, CA (Englebright & Daguerre Point Dams), CA
  • Satilla River Basin Watershed, GA
  • Lower Santa Cruz, Flood Risk Management, CA
  • Chesapeake Bay Comprehensive Plan, MD, PA & VA
  • Coastal Texas Protection and Restoration Study, TX
  • Houston Ship Channel, TX
  • Seattle Harbor, WA

• New Start Projects
  • Valdez Harbor Expansion, AK (also funded for completion)
  • Hamilton City, CA
  • Lower Colorado River (Onion Creek), TX
  • Columbia River at the Mouth, OR & WA
2015 Funding Outcomes
(1 of 2)

Investigations

• PEDs with BCRs of 2.0 to 1 or higher are funded.

• 10 New studies: Salton Sea Restoration, CA, Du Page River, IL, Fairfield And New Haven Counties, CT, Short Creek And Wheeling Creek, OH, Manatee Harbor, FL, New Haven, CT, San Juan, PR, Allegheny River, PA, Kentucky River Locks 1-4 Disp, KY; Water Resources Priorities Study

• 28 Feasibility completions: Ala Wai Canal, Oahu, HI; Alaska Regional Ports (Arctic Deep Draft), AK; Aliso Creek, CA: Anacostia Watershed Restoration, Montgomery County, MD; Anacostia Watershed Restoration, Prince George’s County, MD; Arroyo Seco, CA; California Coastal Sediment Master Plan, CA; Charleston Harbor, SC; Connecticut River Ecosystem Restoration, NH & VT; Espanola Valley, Rio Grande and Tributaries, NM; Hilo Harbor Modifications, HI; Hudson-Raritan Estuary, Lower Passaic River, NJ; Hudson-Raritan Estuary, NY & NJ (Includes Hudson-Raritan Estuary, Hackensack Meadowlands, NJ): Little Colorado River (Winslow), AZ; Lower Columbia River Ecosystem Restoration, OR & WA; Rio Grande Flood Protection, Bernalillo to Belen, NM (GRR); Missouri River Degradation, MD; Norfolk Harbor and Channels, Southern Branch, VA (Deepening); Puyallup River, WA; Redwood City Harbor, CA; Rio Grande Basin Watershed, NM, CO & TX; Skagit R. WA/Skagit County, WA; Skokomish River Basin, WA; Waiakea-Palai, HI; Westminster (East Garden Grove) Watershed, CA; White River Comprehensive-Lower Cache, AR; Wilmington Harbor Improvements, NC; Yellowstone River Corridor, MT

• 6 PED completions: Lynnhaven River Basin, VA, Willamette River Floodplain Restoration, OR, Coyote & Berryessa Creeks, CA (Berryessa Creek), Licking River, Cynthiana, KY, Jacksonville Harbor, FL, Port Lions Harbor, AK
2015 Funding Outcomes
(2 of 2)

Construction
• Continue 100% funding for legal requirements (mitigation & BIOPs) & Dam Safety.
• IWTF construction and rehabilitations constrained to anticipated revenues of $85M.
• One Hydropower project for $850K (Associated with Mitigation).
• Two Water Supply projects MR&T Grand Prairie $9.3M & Bayou Meto, AR $9.5M.
• CAP - Funding at $10M
• One new construction start: Louisiana Coastal Area Ecosystem Restoration, LA
• Nine construction completions: Cleveland Harbor (Dike Raise), OH, Dover Dam, Muskingum River, OH (Dam Safety), Green Bay Harbor, WI, Hamilton Airfield Wetlands Restoration, CA, Lower Savannah River Basin, GA, Muddy River, MA, New York And New Jersey Harbor, NY & NJ, Roanoke River Upper Basin, Headwaters Area, VA, Texas City Channel (50-Foot Project), TX
• Environmental Restoration - Continues Everglades, FL; continues Columbia River Fish Mitigation and Missouri Restoration; and starts Louisiana Coastal Area Ecosystem Restoration-BUDMAT, LA.